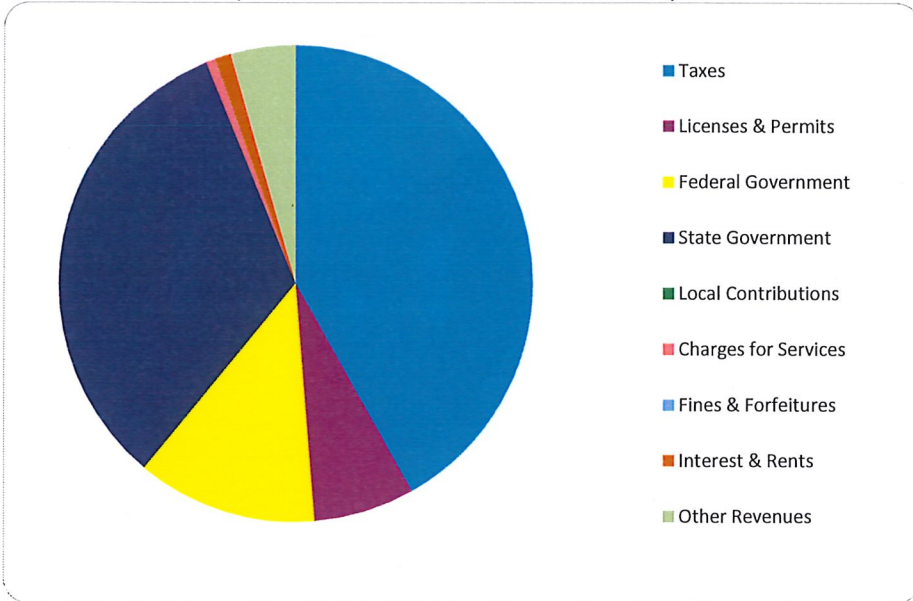


CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Monroe Charter Township (58-1120)

REVENUES

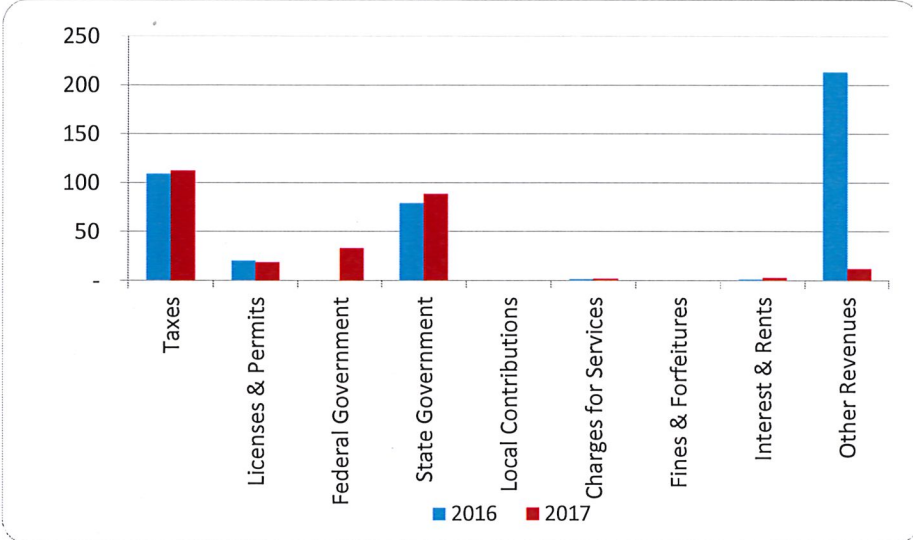
1. Where our money comes from Monroe Charter Township



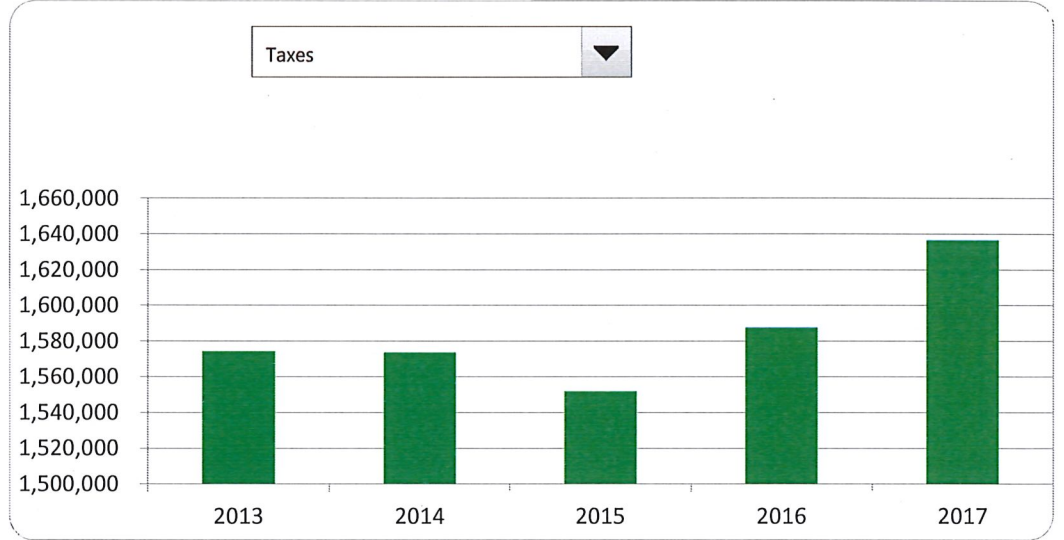
2. Compared to the prior year

	<u>2016</u>	<u>2017</u>	<u>% change</u>
Taxes	\$ 1,587,369	\$ 1,636,428	3.09%
Licenses & Permits	297,697	272,369	-8.51%
Federal Government	1,998	478,457	23846.80%
State Government	1,151,839	1,288,068	11.83%
Local Contributions	-	-	N/A
Charges for Services	18,283	25,146	37.54%
Fines & Forfeitures	1,359	875	-35.61%
Interest & Rents	17,058	40,701	138.60%
Other Revenues	3,101,582	174,133	-94.39%
Total Revenues	\$ 6,177,185	\$ 3,916,177	-36.60%

3. Revenue sources per capita - compared to the prior year



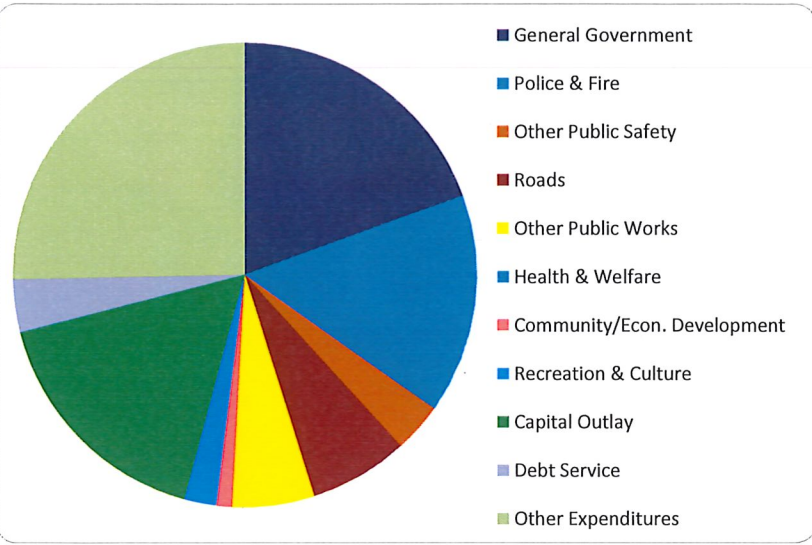
4. Historical trends of individual sources



Commentary:

For more information on our unit's finances, contact Bob Schnurr at (734) 241-6574.

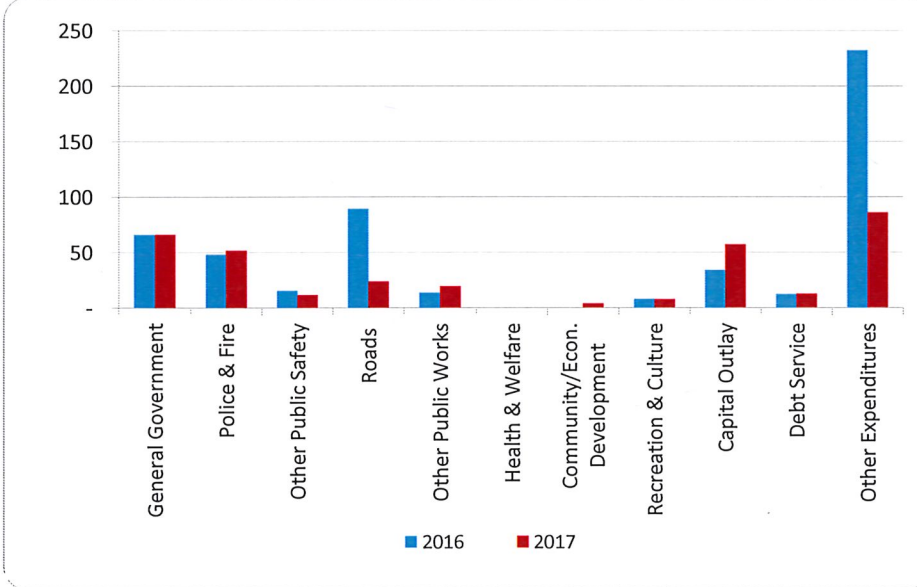
1. Where we spend our money Monroe Charter Township



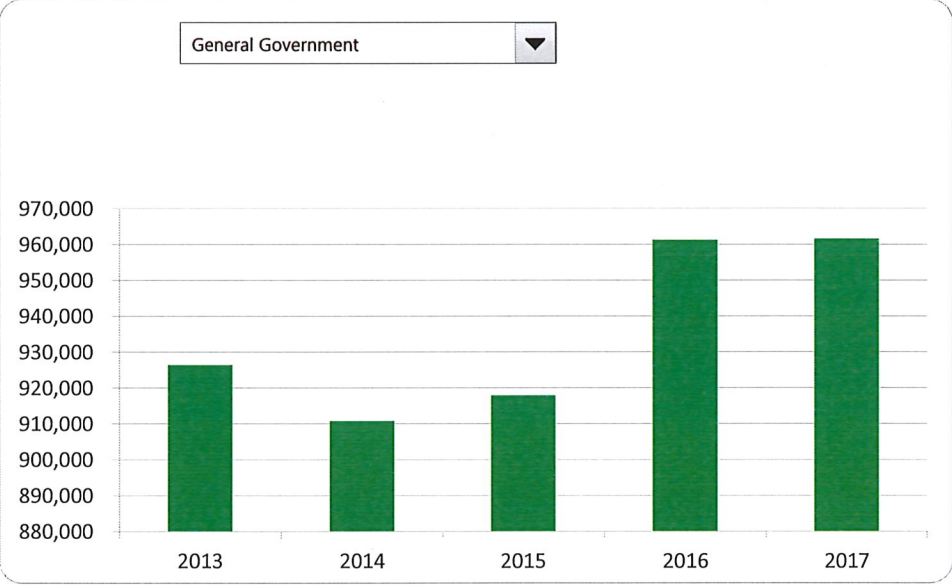
2. Compared to the prior year

	2016	2017	% change
General Government	\$ 961,129	\$ 961,551	0.04%
Police & Fire	698,754	751,442	7.54%
Other Public Safety	225,328	169,471	-24.79%
Roads	1,300,832	342,235	-73.69%
Other Public Works	201,175	281,649	40.00%
Health & Welfare	-	-	N/A
Community/Econ. Development	-	55,558	N/A
Recreation & Culture	118,873	110,470	-7.07%
Capital Outlay	494,056	826,637	67.32%
Debt Service	180,450	181,447	0.55%
Other Expenditures	3,379,110	1,248,817	-63.04%
Total Expenditures	\$ 7,559,707	\$ 4,929,277	-34.80%

3. Spending per capita - compared to the prior year



4. Historical trends of individual departments:



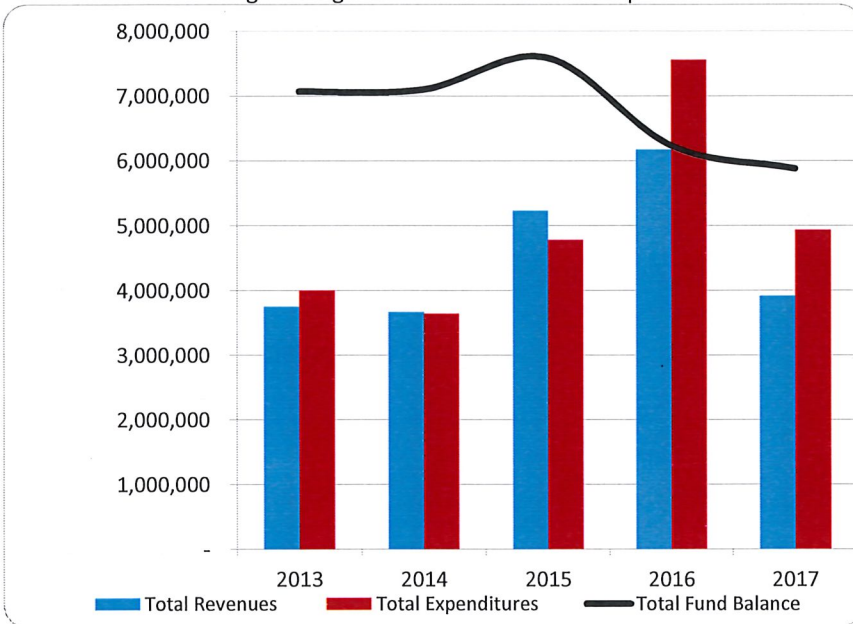
Commentary:

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CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Monroe Charter Township (58-1120)

FINANCIAL POSITION

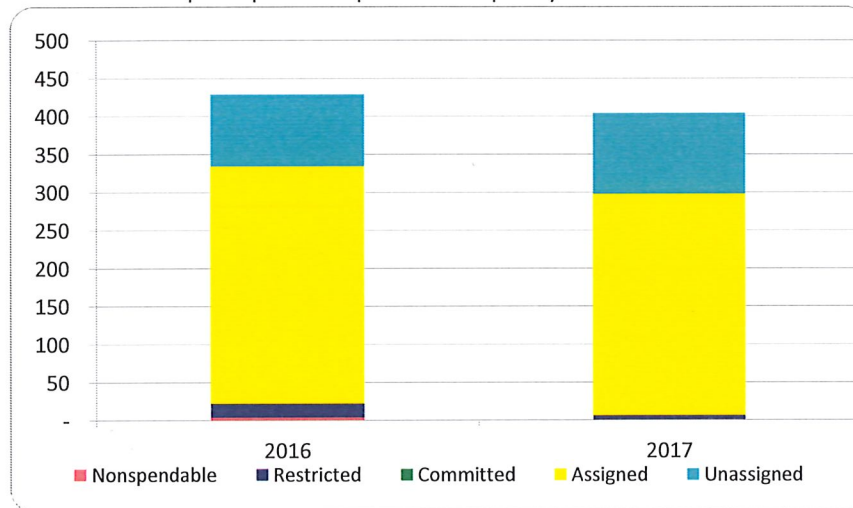
1. How have we managed our gc Monroe Charter Township



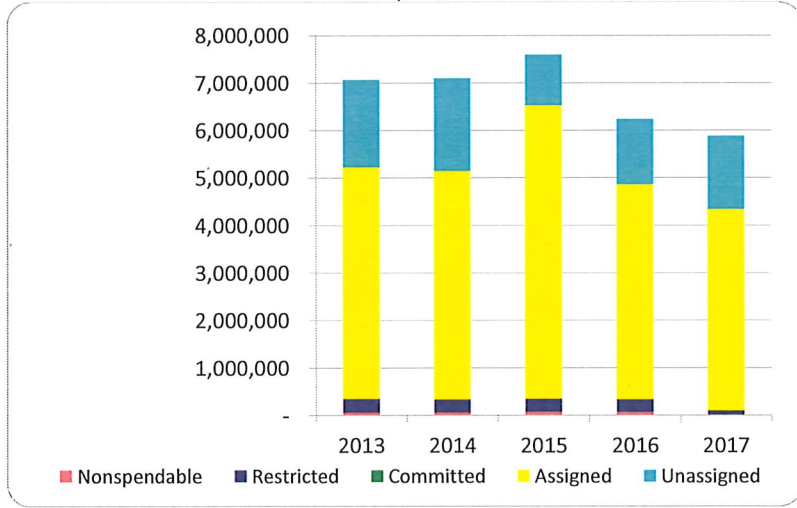
2. Compared to the prior year

	2016	2017	% change
Revenue	6,177,185	3,916,177	-36.60%
Expenditures	7,559,707	4,929,277	-34.80%
Surplus (shortfall)	(1,382,522)	(1,013,100)	-26.72%
Fund balance, by component:			
Nonspendable	62,929	11,752	-81.32%
Restricted	263,666	76,667	-70.92%
Committed	-	-	N/A
Assigned	4,541,010	4,249,991	-6.41%
Unassigned	1,372,496	1,542,476	12.38%
total fund balance	6,240,101	5,880,886	-5.76%

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components



Commentary:

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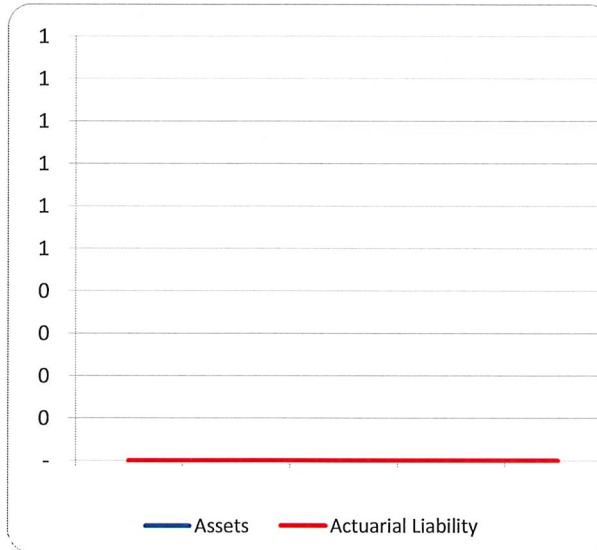
CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Monroe Charter Township (58-1120)

OTHER LONG TERM OBLIGATIONS

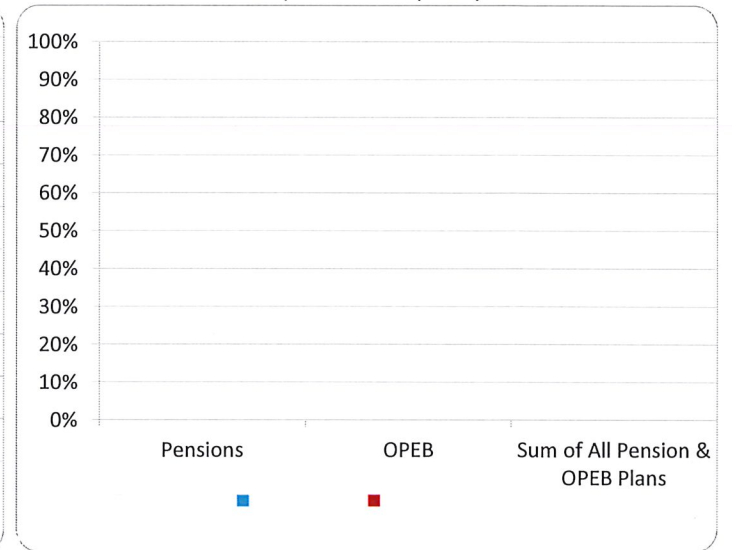
1. Pension funding status - Monroe Charter Township



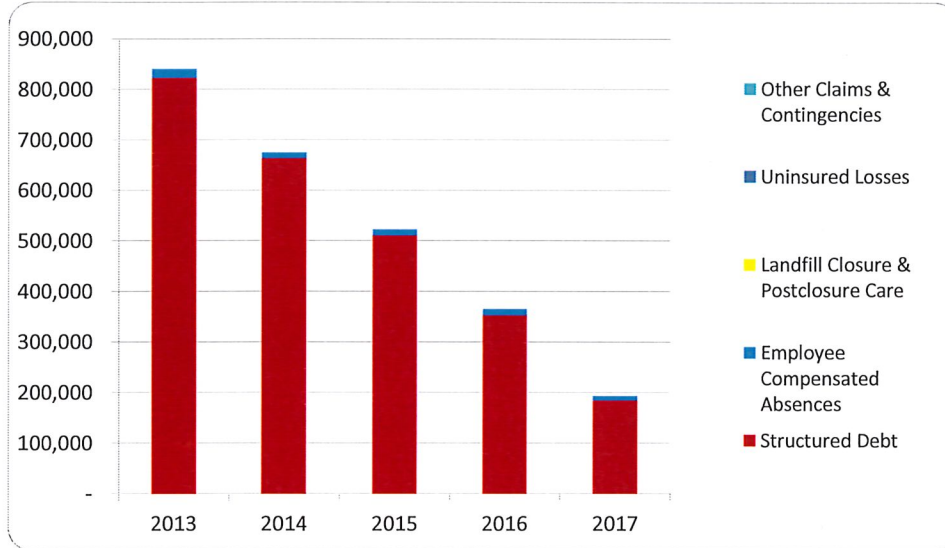
2. Retiree Health care funding status



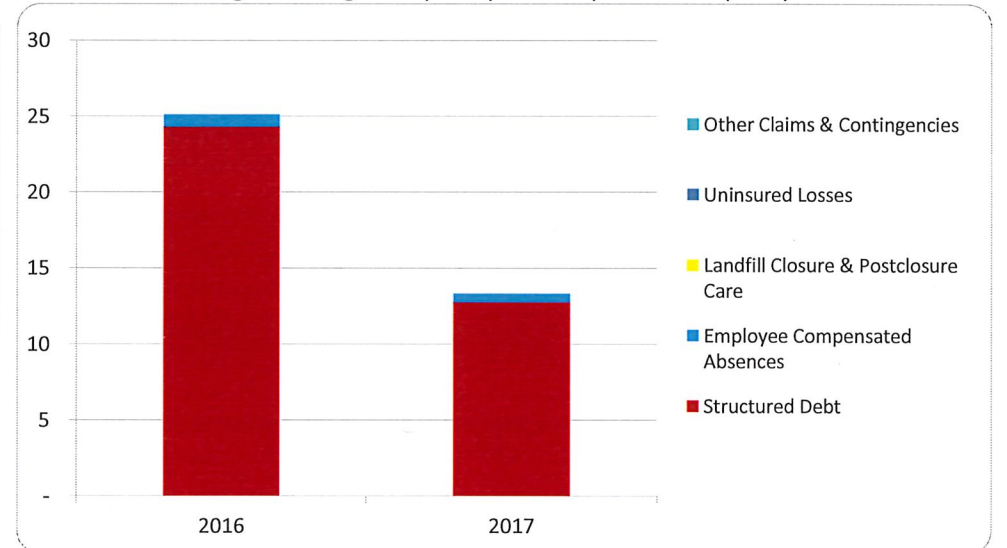
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary: Monroe Charter Township does not have any unfunded pensions or unfunded OPEB.