MONROE CHARTER TOWNSHIP MONROE COUNTY, MICHIGAN

Minutes of a Public Hearing on 2019 Proposed Budgets Held November 20, 2018 6:45 p.m.

CALL TO ORDER

A Public Hearing on 2019 Proposed Budgets was called to order by Supervisor Alan Barron at 6:45 p.m. on Tuesday, November 20, 2018, in the Monroe Charter Township Hall, 4925 East Dunbar Road, Monroe County, Michigan.

ROLL CALL

Present:

Supervisor Barron, Clerk Schnurr, Treasurer Barton, Trustees Blank and

Heck.

Excused:

Trustees Manor and Pancone.

Others

Present:

Attorney McCormick and 21 people in the audience.

PRESENTATION OF PROPOSED 2019 GENERAL FUND, SPECIAL REVENUE, CAPITAL PROJECTS AND DEBT SERVICE BUDGETS

Supervisor Barron and Clerk Schnurr presented the proposed 2019 Budgets.

The proposed 2019 General Fund Budget incorporates projected revenues in the amount of \$3,455,001 and expenditures in the amount of \$3,455,001 for a proposed balanced budget.

EXPLANATION OF PROPOSED MILLAGE TO BE LEVIED ON 2018 TAX BILLS

The millage to be levied on the 2018 winter tax bill is set at 3.7911 mills which will be used to fund the 2019 Budget. This is projected to generate \$1,500,000 which is \$10,000 more than the amended revenue for the 2018 Budget (\$1,490,000).

The set millage reflects no increase to the Township tax millage for the 2018 winter tax bill which is used to support our 2019 budget year.

It was further explained that the 2019 Proposed Budget reflects what was discussed at the November 13, 2018 Public Budget Workshop.

QUESTIONS AND COMMENTS FROM THE PUBLIC

None

QUESTIONS AND COMMENTS FROM THE BOARD

The Board agreed that it is a fiscally sound Budget proposal and that the Board had adequate time to review the Budget that is being proposed.

MONROE CHARTER TOWNSHIP MINUTES

Public Budget Hearing November 20, 2018

BOARD RECOMMENDED ACTION

Motion #1. Motion by Heck, supported by Blank to accept the proposed 2019 Budget and forward the 2019 Proposed Budget to be considered for approval at the November 20, 2018 Regular Board meeting.

Roll call vote: Heck yes, Blank yes, Barton yes, Schnurr yes, Barron yes. Motion carried.

ADJOURNMENT

Motion #2. Motion by Barton, supported by Heck to adjourn the November 20, 2018 Public Hearing on the 2019 Proposed Budget at 6:55 p.m.

Roll call vote: Barton yes, Heck yes, Blank yes, Schnurr yes, Barron yes. Motion carried.

Bob Schnurr, Clerk

Monroe Charter Township

Attested:

Alan Barron, Supervisor Monroe Charter Township