

**MONROE CHARTER TOWNSHIP  
MONROE COUNTY, MICHIGAN  
Minutes of a Budget Workshop  
Held September 24, 2019  
5:30 p.m.**

**CALL TO ORDER**

A Budget Workshop of the Monroe Charter Township Board was called to order by Supervisor Alan Barron at 5:30 p.m. on Tuesday, September 24, 2019 in the Monroe Charter Township Hall, 4925 East Dunbar Road, Monroe County, Michigan.

**Present:** Supervisor Barron, Clerk Schnurr, Treasurer Barton, Trustees Blank, Heck, and Pancone.

**Excused:** Trustee Manor.

**Others**

**Present:** Fire Chief Cherney and two other people in attendance.

Supervisor Barron reminded everyone that this is only a Workshop, not a Board Meeting; therefore no board action can be taken today. The purpose is to discuss the proposed 2020 budget. The notice was posted on September 4, 2019 on the Doors and Website.

**2020 Proposed Budget**

Clerk Schnurr went over the proposed 2020 Budget proposal which allows for projected revenues and expenses. The 2020 budget reflects an increase of \$5,951 in both, revenues and expenditures.

He explained that the State Shared Revenue distributions projects a slight increase for 2020, based upon the state's projected revenues for January-September of 2020 and local taxes from the Township millage are also showing a slight increase for 2020. The overall budget reflects an increase of \$5,951 in both, revenues and expenditures.

Fiscal Officer recommended a 3% employee pay raise. Clerk Schnurr mentioned that the budget is a guide and each wage item would have to be brought to the board for approval.

Discussion on a request for an additional Maintenance Department part time employee for summer months.

There was discussion on the future needs for the Fire Department:

- Part-time person to perform Fire Hydrant maintenance.
- Discussion on a possible millage proposal to the voters in August of 2020 to pay for a new \$1,300,000 ladder truck to replace current ladder.

All questions from Board members and Public were addressed.

It was agreed to forward the Board recommended proposed 2020 Budget to the October 15, 2019 Public Budget Hearing at 6:45 p.m. and to place on the October 15, 2019 agenda for adoption consideration.

MONROE CHARTER TOWNSHIP  
MINUTES

BUDGET WORKSHOP  
September 24, 2019

ADJOURNMENT

The Workshop was adjourned at 7:08 p.m.



Bob Schnurr, Clerk  
Monroe Charter Township

Attested:



Alan Barron, Supervisor  
Monroe Charter Township