

2026 ADOPTED BUDGET REPORT

GENERAL FUND, SPECIAL REVENUE,
CAPITAL PROJECTS & DEBT SERVICES FUNDS



MONROE CHARTER TOWNSHIP

Adopted November 18, 2025

2026 General Fund Adopted Budget

November 18, 2025

**MONROE CHARTER TOWNSHIP
2026 GENERAL FUND BUDGET
RESOLUTION NO. 25-17**

A Resolution adopting Monroe Charter Township 2026 General Fund Budget.

WHEREAS, in accordance with the Township Act of Michigan, a General Fund Budget has been prepared by the Fiscal Officer covering the 2026 fiscal year of Monroe Charter Township covering general township operations; fire protection; recreation; capital expenditures; public works; and legislative activities and submitted the same to the Township Board on November 18, 2025, and

WHEREAS, a Public Hearing was held by the Township Board at 6:45 p.m., November 18, 2025 on said 2026 proposed budget preceded by not less than one week published notice as required by Section 26 of the Charter Township Act, and

WHEREAS, all persons present at said Public Hearing were afforded an opportunity to be heard on said proposed budgets, and

WHEREAS, said proposed budgets included a complete financial plan for the 2026 calendar year of the Township as detailed in Section 25 of the Charter Township Act, and

WHEREAS, such proposed budgets, as modified, is in the opinion of the Township Board, to be in the best interest of the government of the Township and reasonable and proper.

NOW, THEREFORE, BE IT RESOLVED, that said budgets, as modified, for the 2026 calendar year of the Township, are hereby adopted to govern the expenditures of the Township funds during said period except to the extent of any unencumbered supplemental or surplus funds which, by subsequent Board Resolution, may be subsequently allocated or reallocated in the best interest of Township government.

BE IT FURTHER HEREBY RESOLVED: that the elected Township Clerk and the Township Treasurer, and/or their duly appointed deputies acting in the absence of such Clerk or Treasurer, be hereby authorized to make the following disbursements on behalf of the Township without further specific Board authority, provided said disbursements are clearly within budget appropriations and no controversy or disagreement exists with respect to the amount or recipient of such disbursements;

- A. The payment of bills that are subject to a penalty for late payment is necessary to take advantage of such discount or to avoid such penalty.
- B. The payment of re-occurring routine Township expenses regularly incurred in the operation of the Township such as, but not limited to, utility expenses, insurance premiums, publication costs, operating supplies, necessary operating repairs, established salaries and wages of Township employees and officials, and established per diem compensation for Township officials.
- C. Distribution of escrow funds, trust or agency funds, intra-governmental service funds, enterprise funds or special assessment funds in accordance with the purposes for which such funds have been received, and the statutory or local regulations governing the same.
- D. Purchase for the benefit of the Township costing no more than \$5000 and with approval of the Fiscal Officer.

BE IT FURTHER HEREBY RESOLVED: That the Fiscal Officer of the Township be authorized to amend the budget of the Township as necessary by transferring from the contingent unencumbered appropriations in such budget to specific expenditure appropriations up to a maximum amount of 25% per specific expenditure appropriation to avoid a budget deficit in any given specific fund appropriation.

BE IT FURTHER HEREBY RESOLVED: That purchases made through state or county cooperative purchasing for the benefit of the Township be authorized to be accomplished without the necessity of advertisement for bids need not be approved by the Board of Trustees prior to such disbursements.

2026 GENERAL FUND BUDGET

Revenues	\$ 6,209,321.00
Expenses	\$ 6,209,321.00
Beginning Fund Balance	\$ 6,093,904.00
Excess (Deficiency) Revenue over Expenses	(0)
Unassigned Fund Balance	\$ 6,093,094.00

State of Michigan)
) SS
County of Monroe)

I, Christina Smith, Clerk of Monroe Charter Township, do hereby certify that the foregoing is a true and exact copy of a Resolution adopted by the Monroe Charter Township Board at a Regular Meeting of said Board held November 18, 2025, in the Monroe Charter Township Hall, 4925 East Dunbar Road, Monroe County, Michigan. 7 Board members present and 7 voting in favor of the resolution.


Christina Smith, Clerk

Attested:


John Maher, Supervisor

2026 BUDGET WORKSHEETS

Board Adopted

ACCOUNT NO.	DEPARTMENT	BOARD Adopted 2026	AMENDED 2025	INCREASE (DECREASE)
REVENUES		\$6,209,321	\$5,999,768	\$209,553
				11/18/2025
EXPENDITURES				
101.101	Legislative	\$134,410	\$114,937	\$19,473
101.171	Supervisor	\$247,526	\$220,859	\$26,667
101.209	Units Share/FICA	\$156,920	\$152,585	\$4,335
101.215	Clerk	\$424,072	\$388,703	\$35,369
101.223	Audit Fees	\$19,500	\$19,500	\$0
101.247	Board of Review	\$5,000	\$5,000	\$0
101.253	Treasurer	\$303,747	\$276,006	\$27,741
101.257	Assessor	\$340,813	\$324,946	\$15,867
101.261	General Service	\$165,500	\$164,000	\$1,500
101.262	Elections	\$94,100	\$29,700	\$64,400
101.265	Twp. Hall/Grounds	\$368,360	\$318,242	\$50,118
101.266	Attorney	\$160,000	\$160,000	\$0
101.301	Police/Sheriff	\$330,000	\$295,000	\$35,000
101.336	Fire Dept.	\$1,282,642	\$1,079,892	\$202,750
101.371	Building Dept.	\$397,899	\$374,430	\$23,469
101.447	Engineering	\$30,000	\$50,000	(\$20,000)
101.450	Road & Ditch Maint.	\$85,500	\$80,000	\$5,500
101.528	Public Works	\$234,000	\$97,500	\$136,500
101.567	Cemetery	\$11,500	\$20,000	(\$8,500)
101.701	Planning	\$140,982	\$133,378	\$7,604
101.702	Zoning	\$3,000	\$3,000	\$0
101.751	Parks & Recreation	\$94,825	\$138,800	(\$43,975)
101.890	Contingency	\$50,000	\$50,000	\$0
101.907	Lease Commitment	\$0	\$18,000	(\$18,000)
101.966	Transfers Out	\$1,129,025	\$1,562,790	(\$433,765)
TOTAL EXPENSES		\$6,209,321	\$6,077,268	\$132,053
Beginning Balance 2026:		\$6,093,904		
Ending Balance 2026:		\$6,093,904		
Excess Revenues over Expenditures			\$0	

2026 BUDGET WORKSHEETS

Board Amended

ACCOUNT NO.	DEPARTMENT	AMENDED 2026	Amended 2025	INCREASE (DECREASE)
REVENUES		\$6,209,321	\$5,999,768	\$209,553
				11/18/2025
EXPENDITURES				
101.101	Legislative	\$134,410	\$114,937	\$19,473
101.171	Supervisor	\$247,526	\$220,859	\$26,667
101.209	Units Share/FICA	\$156,920	\$152,585	\$4,335
101.215	Clerk	\$424,072	\$388,703	\$35,369
101.223	Audit Fees	\$19,500	\$19,500	\$0
101.247	Board of Review	\$5,000	\$5,000	\$0
101.253	Treasurer	\$303,747	\$276,006	\$27,741
101.257	Assessor	\$340,813	\$324,946	\$15,867
101.261	General Service	\$165,500	\$164,000	\$1,500
101.262	Elections	\$94,100	\$29,700	\$64,400
101.265	Twp. Hall/Grounds	\$368,360	\$318,242	\$50,118
101.266	Attorney	\$160,000	\$160,000	\$0
101.301	Police/Sheriff	\$330,000	\$295,000	\$35,000
101.336	Fire Dept.	\$1,282,642	\$1,079,892	\$202,750
101.371	Building Dept.	\$397,899	\$374,430	\$23,469
101.447	Engineering	\$30,000	\$50,000	(\$20,000)
101.450	Road & Ditch Maint.	\$85,500	\$80,000	\$5,500
101.528	Public Works	\$234,000	\$97,500	\$136,500
101.567	Cemetery	\$11,500	\$20,000	(\$8,500)
101.701	Planning	\$140,982	\$133,378	\$7,604
101.702	Zoning	\$3,000	\$3,000	\$0
101.751	Parks & Recreation	\$94,825	\$138,800	(\$43,975)
101.890	Contingency	\$50,000	\$50,000	\$0
101.907	Lease Commitment	\$0	\$18,000	(\$18,000)
101.966	Transfers Out	\$1,129,025	\$1,562,790	(\$433,765)
TOTAL EXPENSES		\$6,209,321	\$6,077,268	\$132,053
Beginning Balance 2026:		\$6,093,904		
Ending Balance 2026:		\$6,093,904		
Excess Revenues over Expenditures			\$0	

2026 BUDGET WORKSHEETS

DEPARTMENT: 000 Revenue ACCOUNT				101 GENERAL FUND					
		2024	2025		2026				
No.	Title	Actual	Budget	Amended	10/31/2025	Department	Fiscal Off.	Adopted	Amended
Taxes, Special Assessments, and Tap Fees:									
402.000	Current Real Property Tax	\$1,674,437	\$1,999,193	\$1,901,193	\$1,884,114	\$2,255,922	\$2,255,922	\$2,255,922	\$2,255,922
410.000	Current Personal Property Tax	\$91,053	\$0	\$98,000	\$97,708	\$0	\$0	\$0	\$0
411.000	Delinquent Real Property Tax	\$94,580	\$0	\$92,000	\$91,951	\$0	\$0	\$0	\$0
412.000	Delinquent Personal Property	\$3,206	\$0	\$5,500	\$5,487	\$0	\$0	\$0	\$0
432.000	Payments in Lieu of Taxes	\$14,446	\$14,500	\$17,000	\$16,792	\$18,000	\$18,000	\$18,000	\$18,000
434.000	Trailer Park Tax	\$7,884	\$8,000	\$8,000	\$6,865	\$8,000	\$8,000	\$8,000	\$8,000
437.000	Industrial Facilities Tax	\$357	\$0	\$0	\$0	\$0	\$0	\$0	\$0
439.000	Marijuana Tax	\$1,049,595	\$1,080,000	\$1,080,000	\$893	\$1,080,000	\$1,080,000	\$1,080,000	\$1,080,000
445.000	Penalties/Interest on Taxes	\$8,684	\$9,000	\$9,000	\$8,564	\$9,000	\$9,000	\$9,000	\$9,000
447.000	Property Tax Admin Fee	\$172,388	\$190,000	\$198,000	\$196,101	\$225,000	\$225,000	\$225,000	\$225,000
476.000	Business Licenses & Permits	\$10,000	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$10,000	\$10,000
477.000	Cable TV Franchise Fees	\$70,835	\$90,000	\$90,000	\$34,317	\$80,000	\$80,000	\$80,000	\$80,000
478.000	Michigan Paving Monitoring Fee	\$29,501	\$40,000	\$40,000	\$21,487	\$40,000	\$40,000	\$40,000	\$40,000
478.001	Gerken Monitoring Fees	\$5,752	\$15,000	\$15,000	\$0	\$15,000	\$15,000	\$15,000	\$15,000
479.000	Non-Refundable Appl. Fees	\$135,000	\$135,000	\$135,000	\$131,000	\$125,000	\$125,000	\$125,000	\$125,000
480.000	Liquor License Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
490.000	Non-Business Lic./Permits	\$68,401	\$150,000	\$150,000	\$77,688	\$100,000	\$100,000	\$100,000	\$100,000
491.000	Elec./Plumb./Mech. Permits	\$86,351	\$100,000	\$100,000	\$78,162	\$100,000	\$100,000	\$100,000	\$100,000
492.000	Zoning Permit Fees	\$6,560	\$7,000	\$8,500	\$8,001	\$8,000	\$8,000	\$8,000	\$8,000
525.000	Federal Shared Revenue	\$1,782	\$2,000	\$2,000	\$1,711	\$2,000	\$2,000	\$2,000	\$2,000
528.000	Other Federal Grants	\$27,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
543.000	State Grants - Public Safety	\$46,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0
569.000	Other State Grants	\$0	\$0	\$500	\$4,967	\$5,000	\$5,000	\$5,000	\$5,000
572.000	METRO Act Payments	\$13,077	\$13,100	\$14,500	\$14,153	\$15,000	\$15,000	\$15,000	\$15,000
573.000	Local Comm Stabilization Tax	\$64,288	\$75,000	\$75,000	\$46,600	\$63,000	\$63,000	\$63,000	\$63,000
574.000	State Shared Revenue	\$1,579,606	\$1,612,475	\$1,612,475	\$1,372,900	\$1,594,899	\$1,594,899	\$1,594,899	\$1,594,899
601.000	Court Cost/Prosecutions	\$0	\$200	\$200	\$0	\$200	\$200	\$200	\$200
626.000	Services Rendered	\$40,000	\$40,000	\$40,000	\$0	\$40,000	\$40,000	\$40,000	\$40,000
629.000	Weed Mowing Revenue	\$3,791	\$5,000	\$5,000	\$4,432	\$10,000	\$10,000	\$10,000	\$10,000
631.000	Fire Run Fees	\$4,122	\$10,000	\$10,000	\$1,740	\$5,000	\$5,000	\$5,000	\$5,000
632.000	Planning Comm. Fees	\$2,625	\$7,650	\$7,650	\$4,535	\$5,000	\$5,000	\$5,000	\$5,000
633.000	ZBA Fees	\$3,000	\$4,650	\$4,650	\$2,250	\$4,500	\$4,500	\$4,500	\$4,500
634.000	Dike Committee Review Fees	\$0	\$300	\$300	\$0	\$300	\$300	\$300	\$300
657.000	Ordinance Fines & Costs	\$682	\$5,000	\$5,000	\$80	\$2,500	\$2,500	\$2,500	\$2,500
665.000	Earned Interest	\$117,805	\$110,000	\$110,000	\$108,380	\$150,000	\$150,000	\$150,000	\$150,000
666.000	Dividends	\$4,723	\$2,000	\$2,000	\$0	\$6,000	\$6,000	\$6,000	\$6,000
667.100	Ball Field Lease-SMCC	\$3,678	\$3,700	\$3,700	\$0	\$3,700	\$3,700	\$3,700	\$3,700
667.200	Ball Field Rental-Tournaments	\$13,654	\$15,000	\$15,000	\$8,580	\$15,000	\$15,000	\$15,000	\$15,000
667.300	Ball Field Rental-Leagues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
667.500	Facilities Rental Fees	\$1,095	\$1,500	\$1,600	\$1,545	\$1,800	\$1,800	\$1,800	\$1,800
669.000	Investment Gains & Losses	\$0	\$0	\$20,000	\$4,893	\$100,000	\$100,000	\$100,000	\$100,000
675.000	Miscellaneous Other Revenue	\$12,825	\$20,000	\$20,000	\$8,042	\$20,000	\$20,000	\$20,000	\$20,000
676.000	Reimbursement Revenue	\$88,788	\$60,000	\$60,000	\$41,978	\$60,000	\$60,000	\$60,000	\$60,000
677.000	Custer Ball Player Fees	\$3,750	\$6,000	\$6,000	\$2,595	\$0	\$0	\$0	\$0
678.000	Food Truck Permit Fee	\$9,400	\$14,000	\$14,000	\$7,050	\$14,000	\$14,000	\$14,000	\$14,000
679.000	Sewer Tap Revenue	\$5,000	\$10,000	\$10,000	\$6,500	\$10,000	\$10,000	\$10,000	\$10,000
680.000	Special Event Permit Fee	\$1,600	\$2,000	\$3,000	\$2,350	\$2,500	\$2,500	\$2,500	\$2,500
681.000	Elections Affidavit Filing Fee	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
685.000	Optoid Settlement Revenue	\$15,360	\$0	\$0	\$1,362	\$5,000	\$5,000	\$5,000	\$5,000
693.000	Sale of Fixed/Siezed Assets	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
699.000	Transfers In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$5,594,913	\$5,867,268	\$5,999,768	\$4,305,773	\$6,209,321	\$6,209,321	\$6,209,321	\$6,209,321

2026 BUDGET WORKSHEETS

DEPARTMENT:
101 Legislative

101 GENERAL FUND

ACCOUNT		2024	2025		2026				
No.	Title	Actual	Budget	Amended	10/31/2025	Department	Fiscal Off.	Adopted	Amended
702.101	Trustee Salaries	\$28,524	\$29,592	\$29,592	\$25,040	\$30,400	\$30,400	\$30,400	\$30,400
703.101	Fiscal Officer Wages	\$6,620	\$6,850	\$6,850	\$5,708	\$7,200	\$7,200	\$7,200	\$7,200
714.000	Units Share of Pension	\$2,832	\$3,645	\$3,645	\$2,447	\$3,760	\$3,760	\$3,760	\$3,760
716.200	Life Insurance	\$1,967	\$2,000	\$2,000	\$859	\$1,100	\$1,100	\$1,100	\$1,100
716.400	Vision Insurance	\$743	\$900	\$900	\$810	\$900	\$900	\$900	\$900
716.600	Dental Insurance	\$3,578	\$5,500	\$5,500	\$5,140	\$5,600	\$5,600	\$5,600	\$5,600
720.101	Per Diem Pay	\$750	\$1,200	\$1,200	\$250	\$1,200	\$1,200	\$1,200	\$1,200
740.000	Supplies & Equipment	\$0	\$250	\$250	\$270	\$250	\$250	\$250	\$250
804.000	Contribution to Transportation	\$32,494	\$35,000	\$35,000	\$32,819	\$54,000	\$54,000	\$54,000	\$54,000
860.100	Mileage (Heck)	\$0	\$500	\$500	\$0	\$500	\$500	\$500	\$500
860.200	Mileage (Merkle)	\$0	\$500	\$500	\$0	\$500	\$500	\$500	\$500
860.300	Mileage (Raymo)	\$0	\$500	\$500	\$0	\$500	\$500	\$500	\$500
860.400	Mileage (Shipman)	\$0	\$500	\$500	\$0	\$500	\$500	\$500	\$500
956.000	Miscellaneous	\$7,470	\$9,000	\$9,000	\$2,196	\$9,000	\$9,000	\$9,000	\$9,000
958.000	Memberships & Dues	\$9,746	\$11,000	\$11,000	\$8,303	\$11,000	\$11,000	\$11,000	\$11,000
965.100	Conf. & Mtgs. (Heck)	\$0	\$2,000	\$2,000	\$0	\$2,000	\$2,000	\$2,000	\$2,000
965.200	Conf. & Mtgs. (Merkle)	\$0	\$2,000	\$2,000	\$0	\$2,000	\$2,000	\$2,000	\$2,000
965.300	Conf. & Mtgs. (Raymo)	\$0	\$2,000	\$2,000	\$0	\$2,000	\$2,000	\$2,000	\$2,000
965.400	Conf. & Mtgs. (Shipman)	\$0	\$2,000	\$2,000	\$150	\$2,000	\$2,000	\$2,000	\$2,000
TOTALS		\$94,723	\$114,937	\$114,937	\$83,992	\$134,410	\$134,410	\$134,410	\$134,410

2026 BUDGET WORKSHEETS

DEPARTMENT: 101 GENERAL FUND
171 Supervisor

ACCOUNT		2024	2025			2026			
No.	Title	Actual	Budget	Amended	10/31/2025	Department	Fiscal Off.	Adopted	Amended
702.171	Supervisor Salary	\$74,855	\$77,101	\$77,101	\$65,239	\$83,000	\$83,000	\$83,000	\$83,000
704.171	Administrative Assistant Wages (1	\$58,979	\$62,608	\$62,608	\$50,235	\$76,060	\$76,060	\$76,060	\$76,060
709.000	Overtime Pay	\$0	\$100	\$100	\$51	\$100	\$100	\$100	\$100
713.000	Worker's Comp. Premium	\$877	\$2,000	\$2,000	\$1,422	\$2,000	\$2,000	\$2,000	\$2,000
713.002	Unemployment Insurance	\$0	\$100	\$100	\$0	\$100	\$100	\$100	\$100
714.000	Units Share of Pension	\$13,614	\$13,975	\$13,975	\$11,015	\$15,916	\$15,916	\$15,916	\$15,916
716.000	Medical Insurance	\$12,503	\$52,325	\$52,325	\$52,767	\$61,000	\$61,000	\$61,000	\$61,000
716.100	Health Insurance Waiver	\$7,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0
716.200	Life Insurance	\$916	\$1,100	\$1,100	\$395	\$550	\$550	\$550	\$550
716.400	Vision Insurance	\$203	\$400	\$400	\$340	\$400	\$400	\$400	\$400
716.500	Short & Long-Term Disability	\$1,048	\$1,450	\$1,450	\$1,057	\$1,600	\$1,600	\$1,600	\$1,600
716.600	Dental Insurance	\$1,115	\$2,500	\$2,500	\$1,985	\$2,400	\$2,400	\$2,400	\$2,400
720.171	Health/ Safety Comm. Per Die	\$0	\$300	\$300	\$0	\$300	\$300	\$300	\$300
727.000	Office Supplies	\$196	\$300	\$300	\$0	\$300	\$300	\$300	\$300
740.000	Supplies & Equipment	\$0	\$0	\$0	\$371	\$500	\$500	\$500	\$500
860.171	Mileage - Supervisor	\$164	\$300	\$300	\$252	\$500	\$500	\$500	\$500
956.000	Miscellaneous	\$0	\$300	\$300	\$223	\$300	\$300	\$300	\$300
965.000	Conf. & Mtgs.	\$25	\$2,000	\$2,000	\$1,803	\$2,000	\$2,000	\$2,000	\$2,000
980.000	Fixed Equipment & Furniture	\$0	\$4,000	\$4,000	\$0	\$500	\$500	\$500	\$500
TOTALS		\$171,684	\$220,859	\$220,859	\$187,153	\$247,526	\$247,526	\$247,526	\$247,526

2026 BUDGET WORKSHEETS

DEPARTMENT:

209 Units Share of FICA

101 GENERAL FUND

ACCOUNT		2024	2025			2026			
No.	Title	Actual	Budget	Amended	10/31/2025	Department	Fiscal Off.	Adopted	Amended
715.100	Units Share FICA-Medicare	\$29,916	\$29,435	\$29,435	\$24,516	\$30,000	\$30,000	\$30,000	\$30,000
715.862	Units Share FICA-Soc. Sec.	\$127,918	\$123,150	\$123,150	\$104,829	\$126,920	\$126,920	\$126,920	\$126,920
TOTALS		\$157,835	\$152,585	\$152,585	\$129,345	\$156,920	\$156,920	\$156,920	\$156,920

2026 BUDGET WORKSHEETS

DEPARTMENT:
215 Clerk

101 GENERAL FUND

ACCOUNT		2024	2025			2026			
No.	Title	Actual	Budget	Amended	10/31/2025	Department	Fiscal Off.	Adopted	Amended
702.215	Clerk Salary	\$69,944	\$72,043	\$72,043	\$60,959	\$77,000	\$77,000	\$77,000	\$77,000
704.215	Admin Assistant Wages	\$44,803	\$47,193	\$47,193	\$38,672	\$53,563	\$53,563	\$53,563	\$53,563
705.215	Accountant Wages	\$72,436	\$50,210	\$50,210	\$44,876	\$54,618	\$54,618	\$54,618	\$54,618
706.215	Admin Assistant Wages (DC)	\$52,815	\$57,294	\$57,294	\$46,585	\$64,430	\$64,430	\$64,430	\$64,430
709.000	Overtime Pay	\$1,226	\$1,000	\$1,000	\$341	\$1,000	\$1,000	\$1,000	\$1,000
713.000	Worker's Comp. Premium	\$2,632	\$4,000	\$4,000	\$2,916	\$3,000	\$3,000	\$3,000	\$3,000
713.002	Unemployment Insurance	\$0	\$100	\$100	\$0	\$100	\$100	\$100	\$100
714.000	Units Share of Pension	\$26,910	\$22,583	\$22,583	\$17,660	\$25,061	\$25,061	\$25,061	\$25,061
716.000	Medical Insurance	\$64,106	\$94,250	\$94,250	\$87,641	\$109,000	\$109,000	\$109,000	\$109,000
716.100	Health Insurance Waiver	\$14,148	\$16,530	\$16,530	\$13,986	\$19,000	\$19,000	\$19,000	\$19,000
716.200	Life Insurance	\$1,043	\$1,300	\$1,300	\$1,353	\$1,500	\$1,500	\$1,500	\$1,500
716.400	Vision Insurance	\$744	\$900	\$900	\$795	\$900	\$900	\$900	\$900
716.500	Short & Long-Term Disability	\$2,739	\$3,000	\$3,000	\$2,098	\$3,000	\$3,000	\$3,000	\$3,000
716.600	Dental Insurance	\$4,311	\$5,500	\$5,500	\$4,414	\$5,600	\$5,600	\$5,600	\$5,600
727.000	Office Supplies	\$136	\$500	\$500	\$0	\$500	\$500	\$500	\$500
740.000	Supplies & Equipment	\$48	\$500	\$500	\$31	\$500	\$500	\$500	\$500
860.215	Mileage-Clerks Office	\$360	\$500	\$500	\$330	\$500	\$500	\$500	\$500
956.000	Miscellaneous	\$385	\$300	\$300	\$299	\$300	\$300	\$300	\$300
965.000	Conferences & Meetings	\$570	\$2,000	\$3,000	\$2,710	\$4,000	\$4,000	\$4,000	\$4,000
980.000	Fixed Equipment & Furniture	\$0	\$8,000	\$8,000	\$0	\$500	\$500	\$500	\$500
TOTALS		\$359,354	\$387,703	\$388,703	\$325,667	\$424,072	\$424,072	\$424,072	\$424,072

2026 BUDGET WORKSHEETS

DEPARTMENT:

223 Audit Fees

101 GENERAL FUND

ACCOUNT		2024	2025			2026			
No.	Title	Actual	Budget	Amended	10/31/2025	Department	Fiscal Off.	Adopted	Amended
805.000	Audit Fees	\$17,525	\$18,000	\$18,500	\$18,350	\$18,500	\$18,500	\$18,500	\$18,500
956.000	Miscellaneous	\$0	\$1,500	\$1,000	\$0	\$1,000	\$1,000	\$1,000	\$1,000
TOTALS		\$17,525	\$19,500	\$19,500	\$18,350	\$19,500	\$19,500	\$19,500	\$19,500

2026 BUDGET WORKSHEETS

DEPARTMENT:

247 Board of Review

101 GENERAL FUND

ACCOUNT		2024	2025			2026			
No.	Title	Actual	Budget	Amended	10/31/2025	Department	Fiscal Off.	Adopted	Amended
720.247	Board of Review Per Diem	\$1,000	\$4,000	\$4,000	\$1,725	\$4,000	\$4,000	\$4,000	\$4,000
956.000	Miscellaneous	\$0	\$1,000	\$1,000	\$269	\$1,000	\$1,000	\$1,000	\$1,000
TOTALS		\$1,000	\$5,000	\$5,000	\$1,994	\$5,000	\$5,000	\$5,000	\$5,000

2026 BUDGET WORKSHEETS

DEPARTMENT:
253 Treasurer

101 GENERAL FUND

ACCOUNT		2024	2025		2026				
No.	Title	Actual	Budget	Amended	10/31/2025	Department	Fiscal Off.	Adopted	Amended
702.253	Treasurer Salary	\$64,867	\$66,813	\$66,813	\$56,534	\$74,000	\$74,000	\$74,000	\$74,000
704.253	Admin Assistant Wages	\$51,156	\$52,089	\$52,089	\$42,702	\$58,585	\$58,585	\$58,585	\$58,585
705.253	Admin Assistant Wages (DT)	\$56,680	\$58,454	\$58,454	\$47,756	\$65,085	\$65,085	\$65,085	\$65,085
709.000	Overtime Pay	\$0	\$100	\$100	\$0	\$100	\$100	\$100	\$100
713.000	Worker's Comp. Premium	\$1,754	\$3,000	\$3,000	\$2,169	\$3,000	\$3,000	\$3,000	\$3,000
713.002	Unemployment Insurance	\$0	\$100	\$100	\$0	\$100	\$100	\$100	\$100
714.000	Units Share of Pension	\$17,316	\$17,750	\$17,750	\$15,141	\$19,777	\$19,777	\$19,777	\$19,777
716.000	Medical Insurance	\$16,564	\$41,750	\$41,750	\$38,373	\$48,300	\$48,300	\$48,300	\$48,300
716.100	Health Insurance Waiver	\$23,337	\$10,550	\$10,550	\$8,900	\$12,300	\$12,300	\$12,300	\$12,300
716.200	Life Insurance	\$946	\$1,000	\$1,000	\$516	\$700	\$700	\$700	\$700
716.400	Vision Insurance	\$310	\$500	\$500	\$427	\$500	\$500	\$500	\$500
716.500	Short & Long-Term Disability	\$1,619	\$2,000	\$2,000	\$1,680	\$2,300	\$2,300	\$2,300	\$2,300
716.600	Dental Insurance	\$1,899	\$3,000	\$3,000	\$2,347	\$3,000	\$3,000	\$3,000	\$3,000
727.000	Office Supplies	\$5,361	\$5,000	\$4,000	\$48	\$3,000	\$3,000	\$3,000	\$3,000
740.000	Supplies & Equipment	\$653	\$0	\$0	\$286	\$500	\$500	\$500	\$500
860.253	Mileage-Treasurer Dept.	\$312	\$500	\$900	\$821	\$1,000	\$1,000	\$1,000	\$1,000
930.000	Maintenance	\$1,666	\$4,000	\$4,000	\$5,090	\$6,000	\$6,000	\$6,000	\$6,000
956.000	Miscellaneous	\$0	\$0	\$0	\$836	\$1,000	\$1,000	\$1,000	\$1,000
965.000	Conferences & Meetings	\$860	\$2,000	\$4,000	\$3,108	\$4,000	\$4,000	\$4,000	\$4,000
980.000	Fixed Equipment & Furniture	\$0	\$6,000	\$6,000	\$0	\$500	\$500	\$500	\$500
TOTALS		\$245,300	\$274,606	\$276,006	\$226,734	\$303,747	\$303,747	\$303,747	\$303,747

2026 BUDGET WORKSHEETS

DEPARTMENT: 257 Assessing 101 GENERAL FUND

ACCOUNT		2024	2025		2026				
No.	Title	Actual	Budget	Amended	10/31/2025	Department	Fiscal Off.	Adopted	Amended
703.257	Assessor Salary	\$74,211	\$79,516	\$79,516	\$65,537	\$88,561	\$88,561	\$88,561	\$88,561
704.257	Assistant Assessor Wages	\$66,045	\$67,613	\$67,613	\$55,934	\$71,635	\$71,635	\$71,635	\$71,635
706.257	Admin. Assistant Wages (KB)	\$42,896	\$45,937	\$45,937	\$37,492	\$52,907	\$52,907	\$52,907	\$52,907
709.000	Overtime Pay	\$13	\$700	\$700	\$0	\$500	\$500	\$500	\$500
713.000	Worker's Comp. Premium	\$2,632	\$4,000	\$4,000	\$2,241	\$4,000	\$4,000	\$4,000	\$4,000
713.002	Unemployment Insurance	\$0	\$100	\$100	\$0	\$100	\$100	\$100	\$100
714.000	Units Share of Pension	\$18,780	\$19,380	\$19,380	\$15,663	\$21,360	\$21,360	\$21,360	\$21,360
716.100	Health Insurance Waiver	\$45,029	\$49,900	\$49,900	\$40,021	\$45,250	\$45,250	\$45,250	\$45,250
716.200	Life Insurance	\$729	\$800	\$800	\$763	\$900	\$900	\$900	\$900
716.400	Vision Insurance	\$835	\$800	\$800	\$673	\$800	\$800	\$800	\$800
716.500	Short & Long-Term Disability	\$2,032	\$2,200	\$2,200	\$1,750	\$2,300	\$2,300	\$2,300	\$2,300
716.600	Dental Insurance	\$4,974	\$5,200	\$5,200	\$4,936	\$4,700	\$4,700	\$4,700	\$4,700
727.000	Office Supplies	\$1,062	\$5,000	\$5,000	\$130	\$5,000	\$5,000	\$5,000	\$5,000
728.000	Computer Supplies	\$895	\$3,000	\$3,000	\$0	\$3,000	\$3,000	\$3,000	\$3,000
740.000	Supplies & Equipment	\$1,505	\$5,000	\$5,000	\$189	\$5,000	\$5,000	\$5,000	\$5,000
802.000	Assessor Contract Fee	\$0	\$4,000	\$4,000	\$0	\$4,000	\$4,000	\$4,000	\$4,000
806.000	Reappraisal Services	\$2,900	\$12,000	\$12,000	\$0	\$12,000	\$12,000	\$12,000	\$12,000
860.257	Mileage - Assessing Dept.	\$213	\$1,500	\$1,500	\$50	\$1,500	\$1,500	\$1,500	\$1,500
860.479	Mileage - Marihuana Admin	\$12	\$100	\$100	\$0	\$100	\$100	\$100	\$100
930.000	Maintenance	\$2,036	\$7,200	\$7,200	\$3,619	\$7,200	\$7,200	\$7,200	\$7,200
956.000	Miscellaneous	\$657	\$3,000	\$3,000	\$910	\$3,000	\$3,000	\$3,000	\$3,000
965.000	Conferences & Meetings	\$648	\$2,000	\$2,000	\$200	\$2,000	\$2,000	\$2,000	\$2,000
980.000	Fixed Equipment & Furniture	\$0	\$6,000	\$6,000	\$0	\$5,000	\$5,000	\$5,000	\$5,000
TOTALS		\$268,104	\$324,946	\$324,946	\$230,106	\$340,813	\$340,813	\$340,813	\$340,813

2026 BUDGET WORKSHEETS

DEPARTMENT:

261 General Service Administration

101 GENERAL FUND

ACCOUNT		2024	2025		2026				
No.	Title	Actual	Budget	Amended	10/31/2025	Department	Fiscal Off.	Adopted	Amended
727.000	Office Supplies/Postage	\$22,817	\$25,000	\$25,000	\$21,776	\$25,000	\$25,000	\$25,000	\$25,000
728.000	Computer Supplies	\$0	\$5,000	\$5,000	\$0	\$5,000	\$5,000	\$5,000	\$5,000
740.000	Supplies & Equipment	\$8,606	\$9,000	\$9,000	\$7,051	\$10,000	\$10,000	\$10,000	\$10,000
803.000	Computer Support	\$49,133	\$52,000	\$52,000	\$49,108	\$55,000	\$55,000	\$55,000	\$55,000
900.000	Publishing/Printing	\$9,481	\$9,000	\$9,000	\$5,677	\$9,000	\$9,000	\$9,000	\$9,000
901.000	Publications/Handbooks	\$3,389	\$4,000	\$5,000	\$4,607	\$5,000	\$5,000	\$5,000	\$5,000
903.479	Legal Notices - Marihuana	\$86	\$1,500	\$1,500	\$416	\$1,000	\$1,000	\$1,000	\$1,000
930.000	Maintenance	\$19,637	\$24,500	\$24,500	\$19,767	\$24,000	\$24,000	\$24,000	\$24,000
956.000	Miscellaneous	\$16,021	\$10,000	\$10,000	\$5,656	\$10,000	\$10,000	\$10,000	\$10,000
956.100	Building Demolition	\$0	\$12,000	\$12,000	\$0	\$12,000	\$12,000	\$12,000	\$12,000
961.000	Banking Service Charges	\$5,307	\$8,000	\$8,000	\$4,428	\$8,000	\$8,000	\$8,000	\$8,000
965.000	Conferences & Meetings	\$0	\$1,000	\$1,000	\$0	\$1,000	\$1,000	\$1,000	\$1,000
980.000	Fixed Equipment & Furniture	\$0	\$2,000	\$2,000	\$0	\$500	\$500	\$500	\$500
TOTALS		\$134,477	\$163,000	\$164,000	\$118,486	\$165,500	\$165,500	\$165,500	\$165,500

2026 BUDGET WORKSHEETS

DEPARTMENT:

262 Elections

101 GENERAL FUND

ACCOUNT		2024	2025		2026				
No.	Title	Actual	Budget	Amended	10/31/2025	Department	Fiscal Off.	Adopted	Amended
707.001	Office Staff Election Wages	\$16,905	\$5,000	\$5,000	\$130	\$12,000	\$12,000	\$12,000	\$12,000
707.002	Election Inspector Wages	\$71,147	\$8,000	\$8,000	\$383	\$50,000	\$50,000	\$50,000	\$50,000
709.000	Overtime Pay	\$15,759	\$4,000	\$4,000	\$0	\$11,000	\$11,000	\$11,000	\$11,000
720.262	Election Commission	\$600	\$200	\$200	\$200	\$600	\$600	\$600	\$600
727.000	Office Supplies	\$1,694	\$500	\$500	\$71	\$1,500	\$1,500	\$1,500	\$1,500
740.000	Supplies & Equipment	\$20,332	\$5,000	\$6,000	\$7,816	\$8,000	\$8,000	\$8,000	\$8,000
903.000	Legal Notices	\$519	\$1,000	\$1,000	\$0	\$1,000	\$1,000	\$1,000	\$1,000
956.000	Miscellaneous	\$13,129	\$1,000	\$2,000	\$1,430	\$8,000	\$8,000	\$8,000	\$8,000
980.000	Fixed Equipment & Furnitu	\$0	\$5,000	\$3,000	\$0	\$2,000	\$2,000	\$2,000	\$2,000
TOTALS		\$140,085	\$29,700	\$29,700	\$10,030	\$94,100	\$94,100	\$94,100	\$94,100

2026 BUDGET WORKSHEETS

101 GENERAL FUND

DEPARTMENT:
265 Township Hall & Grounds

ACCOUNT		2024	2025		2026				
No.	Title	Actual	Budget	Amended	10/31/2025	Department	Fiscal Off.	Adopted	Amended
708.265	Maintenance Foreman	\$69,584	\$70,471	\$60,241	\$51,087	\$55,264	\$55,264	\$55,264	\$55,264
709.000	Overtime Pay	\$82	\$500	\$500	\$178	\$500	\$500	\$500	\$500
709.265	Maintenance Assistant	\$35,542	\$39,276	\$34,276	\$27,078	\$36,563	\$36,563	\$36,563	\$36,563
711.265	Seasonal Maint. (Part Time)	\$0	\$0	\$0	\$0	\$25,000	\$25,000	\$25,000	\$25,000
713.000	Worker's Comp. Premium	\$1,754	\$3,000	\$3,000	\$1,494	\$3,000	\$3,000	\$3,000	\$3,000
713.002	Unemployment Insurance	\$0	\$100	\$100	\$0	\$100	\$100	\$100	\$100
714.000	Units Share of Pension	\$10,352	\$11,025	\$9,525	\$6,921	\$9,233	\$9,233	\$9,233	\$9,233
716.000	Medical Insurance	\$0	\$0	\$0	\$0	\$12,100	\$12,100	\$12,100	\$12,100
716.100	Health Insurance Waiver	\$34,119	\$37,550	\$34,550	\$25,997	\$20,750	\$20,750	\$20,750	\$20,750
716.200	Life Insurance	\$969	\$1,000	\$1,000	\$763	\$600	\$600	\$600	\$600
716.400	Vision Insurance	\$433	\$450	\$450	\$346	\$450	\$450	\$450	\$450
716.500	Short & Long-Term Disability	\$1,207	\$1,500	\$1,000	\$742	\$1,100	\$1,100	\$1,100	\$1,100
716.600	Dental Insurance	\$910	\$1,000	\$1,000	\$548	\$1,000	\$1,000	\$1,000	\$1,000
740.000	Supplies & Equipment	\$3,516	\$12,000	\$8,500	\$2,271	\$10,000	\$10,000	\$10,000	\$10,000
815.000	Insurance - General	\$79,387	\$93,500	\$102,000	\$100,407	\$105,000	\$105,000	\$105,000	\$105,000
860.265	Mileage-Maintenance	\$2	\$100	\$100	\$11	\$100	\$100	\$100	\$100
920.000	Utilities	\$36,749	\$45,000	\$45,000	\$32,025	\$45,000	\$45,000	\$45,000	\$45,000
930.000	Maintenance	\$8,850	\$12,000	\$12,000	\$17,231	\$22,500	\$22,500	\$22,500	\$22,500
932.000	Twp. Hall Repairs	\$0	\$5,000	\$5,000	\$0	\$5,000	\$5,000	\$5,000	\$5,000
956.000	Miscellaneous	\$0	\$0	\$0	\$137	\$100	\$100	\$100	\$100
980.000	Fixed Equipment & Furniture	\$0	\$0	\$0	\$15,989	\$15,000	\$15,000	\$15,000	\$15,000
TOTALS		\$283,456	\$333,472	\$318,242	\$283,223	\$368,360	\$368,360	\$368,360	\$368,360

2026 BUDGET WORKSHEETS

DEPARTMENT:
266 Legal Fees

101 GENERAL FUND

ACCOUNT		2024	2025		2026				
No.	Title	Actual	Budget	Amended	10/31/2025	Department	Fiscal Off.	Adopted	Amended
807.000	Legal Fees	\$57,242	\$80,000	\$80,000	\$55,286	\$80,000	\$80,000	\$80,000	\$80,000
807.479	Legal Fees - Marihuana Rela	\$12,643	\$80,000	\$80,000	\$27,782	\$80,000	\$80,000	\$80,000	\$80,000
956.000	Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$69,885	\$160,000	\$160,000	\$83,068	\$160,000	\$160,000	\$160,000	\$160,000

2026 BUDGET WORKSHEETS

DEPARTMENT:

301 Police/Sheriff

101 GENERAL FUND

ACCOUNT		2024	2025			2026			
No.	Title	Actual	Budget	Amended	10/31/2025	Department	Fiscal Off.	Adopted	Amended
740.000	Supplies & Equipment	\$9,296	\$15,000	\$15,000	\$6,094	\$10,000	\$10,000	\$10,000	\$10,000
808.000	Contract Deputy	\$158,824	\$300,000	\$265,000	\$79,974	\$300,000	\$300,000	\$300,000	\$300,000
930.000	Maintenance	\$9,387	\$7,500	\$7,500	\$6,988	\$10,000	\$10,000	\$10,000	\$10,000
978.000	Vehicles & Maintenance	\$366	\$7,500	\$7,500	\$655	\$10,000	\$10,000	\$10,000	\$10,000
TOTALS		\$177,873	\$330,000	\$295,000	\$93,711	\$330,000	\$330,000	\$330,000	\$330,000

2026 BUDGET WORKSHEETS

DEPARTMENT:

101 GENERAL FUND

336 Fire Department

ACCOUNT		2024	2025		10/31/2025	Department	Fiscal Off.	2026	
No.	Title	Actual	Budget	Amended				Adopted	Amended
703.336	Fire Chief	\$27,349	\$28,300	\$58,300	\$42,406	\$82,482	\$82,482	\$82,482	\$82,482
704.336	Admin. Assist. II Wages	\$52,109	\$53,381	\$53,381	\$43,756	\$60,078	\$60,078	\$60,078	\$60,078
706.336	Fire Inspector II Wages	\$75,833	\$75,931	\$75,931	\$62,407	\$79,624	\$79,624	\$79,624	\$79,624
708.336	Fire Inspector Asst. Wages	\$35,325	\$39,695	\$39,695	\$27,307	\$47,628	\$47,628	\$47,628	\$47,628
709.000	Overtime Pay	\$14	\$500	\$500	\$25	\$500	\$500	\$500	\$500
709.336	Fire Hydrant Maint. Wages	\$363	\$2,000	\$2,000	\$2,002	\$2,000	\$2,000	\$2,000	\$2,000
710.000	Paid on Call Fire Run Wages	\$460,157	\$460,000	\$460,000	\$378,100	\$550,000	\$550,000	\$550,000	\$550,000
713.000	Worker's Comp. Premium	\$2,632	\$3,500	\$3,500	\$2,916	\$3,500	\$3,500	\$3,500	\$3,500
713.002	Unemployment Insurance	\$0	\$100	\$100	\$0	\$100	\$100	\$100	\$100
713.336	Worker's Comp. Premium FF	\$15,980	\$20,000	\$20,000	\$17,338	\$20,000	\$20,000	\$20,000	\$20,000
714.000	Units Share of Pension	\$16,206	\$19,785	\$22,285	\$13,948	\$27,030	\$27,030	\$27,030	\$27,030
716.000	Medical Insurance	\$78,928	\$84,000	\$84,000	\$84,781	\$124,000	\$124,000	\$124,000	\$124,000
716.200	Life Insurance	\$4,968	\$5,500	\$5,500	\$4,049	\$4,500	\$4,500	\$4,500	\$4,500
716.300	Provident - Fire Dept.	\$0	\$1,000	\$1,000	\$0	\$1,000	\$1,000	\$1,000	\$1,000
716.400	Vision Insurance	\$712	\$650	\$650	\$558	\$600	\$600	\$600	\$600
716.500	Short & Long-Term Disability	\$1,883	\$1,950	\$1,950	\$1,457	\$2,100	\$2,100	\$2,100	\$2,100
716.600	Dental Insurance	\$4,227	\$3,700	\$3,700	\$3,067	\$3,800	\$3,800	\$3,800	\$3,800
721.336	Fire Dept. Comm. Per Diem	\$1,930	\$1,500	\$2,000	\$1,780	\$0	\$0	\$0	\$0
740.000	Supplies & Equipment	\$45,452	\$40,000	\$40,000	\$47,546	\$50,000	\$50,000	\$50,000	\$50,000
803.000	Computer Support	\$18,455	\$18,000	\$18,000	\$18,458	\$23,000	\$23,000	\$23,000	\$23,000
811.000	Contractual Services	\$36,000	\$36,000	\$36,000	\$30,000	\$36,000	\$36,000	\$36,000	\$36,000
860.337	Mileage - Fire Dept. General	\$370	\$1,500	\$1,500	\$593	\$1,500	\$1,500	\$1,500	\$1,500
920.000	Utilities	\$30,549	\$35,000	\$35,000	\$27,735	\$35,000	\$35,000	\$35,000	\$35,000
930.000	Maintenance	\$80,734	\$60,000	\$60,000	\$70,769	\$80,000	\$80,000	\$80,000	\$80,000
930.100	Maintenance On Fire Hydrants	\$0	\$0	\$200	\$46	\$500	\$500	\$500	\$500
932.100	Fire Station #1 Repairs	\$416	\$4,000	\$4,000	\$0	\$4,000	\$4,000	\$4,000	\$4,000
932.200	Fire Station #2 Repairs	\$0	\$2,000	\$2,000	\$0	\$2,000	\$2,000	\$2,000	\$2,000
932.300	Training Tower Repairs	\$0	\$500	\$500	\$0	\$500	\$500	\$500	\$500
955.000	Medical/Physical Exams	\$6,069	\$8,200	\$8,200	\$2,233	\$13,200	\$13,200	\$13,200	\$13,200
955.100	Education	\$6,625	\$10,000	\$15,000	\$13,272	\$10,000	\$10,000	\$10,000	\$10,000
955.200	1st Resp. Class Expenses	\$0	\$4,000	\$4,000	\$0	\$5,000	\$5,000	\$5,000	\$5,000
956.000	Miscellaneous	\$2,899	\$6,500	\$6,500	\$3,128	\$4,500	\$4,500	\$4,500	\$4,500
965.000	Conferences & Meetings	\$4,183	\$4,000	\$4,000	\$1,360	\$4,000	\$4,000	\$4,000	\$4,000
975.100	Fire Station #1 Improvements	\$0	\$2,000	\$2,000	\$0	\$1,000	\$1,000	\$1,000	\$1,000
975.200	Fire Station #2 Improvements	\$0	\$2,000	\$2,000	\$0	\$1,000	\$1,000	\$1,000	\$1,000
975.300	Training Twr. Improvements	\$0	\$500	\$500	\$0	\$500	\$500	\$500	\$500
980.000	Fixed Equipment & Furniture	\$1,194	\$6,000	\$6,000	\$0	\$2,000	\$2,000	\$2,000	\$2,000
TOTALS		\$1,011,558	\$1,041,692	\$1,079,892	\$901,036	\$1,282,642	\$1,282,642	\$1,282,642	\$1,282,642

2026 BUDGET WORKSHEETS

101 GENERAL FUND

DEPARTMENT:
371 Building Department

ACCOUNT		2024	2025			2026			
No.	Title	Actual	Budget	Amended	10/31/2025	Department	Fiscal Off.	Adopted	Amended
703.371	Building Official Salary	\$68,410	\$71,617	\$71,617	\$58,532	\$75,493	\$75,493	\$75,493	\$75,493
704.100	Admin. Assistant Wages (Bldg.)	\$49,390	\$50,924	\$50,924	\$41,718	\$57,220	\$57,220	\$57,220	\$57,220
705.371	Building Inspector Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
706.371	Admin. Assistant Wages (Bldg./Zon.)	\$36,958	\$39,895	\$39,895	\$32,072	\$45,645	\$45,645	\$45,645	\$45,645
708.371	Mech./Plbg Inspector Wages	\$45,763	\$50,000	\$50,000	\$28,215	\$50,000	\$50,000	\$50,000	\$50,000
708.372	Electrical Inspector Wages	\$35,680	\$35,000	\$35,000	\$23,975	\$35,000	\$35,000	\$35,000	\$35,000
708.373	Blight/Noxious Weeds Inspector	\$9,229	\$9,229	\$18,529	\$13,315	\$19,650	\$19,650	\$19,650	\$19,650
708.374	Asst. Blight Inspector Stipend	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0
709.000	Overtime Pay	\$0	\$150	\$150	\$0	\$150	\$150	\$150	\$150
713.000	Worker's Comp. Premium	\$2,632	\$3,125	\$3,125	\$2,241	\$150	\$150	\$150	\$150
713.002	Unemployment Insurance	\$0	\$100	\$100	\$0	\$3,125	\$3,125	\$3,125	\$3,125
714.000	Units Share of Pension	\$17,179	\$17,160	\$18,090	\$13,982	\$19,816	\$19,816	\$19,816	\$19,816
716.000	Medical Insurance	\$54,902	\$60,500	\$60,500	\$55,390	\$67,400	\$67,400	\$67,400	\$67,400
716.200	Life Insurance	\$1,175	\$1,500	\$1,500	\$1,508	\$2,100	\$2,100	\$2,100	\$2,100
716.400	Vision Insurance	\$257	\$400	\$400	\$329	\$550	\$550	\$550	\$550
716.500	Short & Long-Term Disability	\$1,586	\$1,900	\$1,900	\$1,366	\$1,800	\$1,800	\$1,800	\$1,800
716.600	Dental Insurance	\$1,883	\$2,000	\$2,000	\$1,779	\$3,100	\$3,100	\$3,100	\$3,100
720.336	Fire Code Brd. Of Appeals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
720.371	Const. Brd. Of Appeals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
727.000	Office Supplies	\$450	\$1,000	\$1,000	\$19	\$500	\$500	\$500	\$500
740.000	Supplies & Equipment	\$1,663	\$2,000	\$2,000	\$2,177	\$2,500	\$2,500	\$2,500	\$2,500
814.000	Contractual Inspection Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
816.000	Dike Inspections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
860.371	Mileage - Building Official	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
860.500	Mileage - Building Inspector	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
860.600	Mileage - Blight Inspector	\$0	\$1,300	\$1,300	\$42	\$1,300	\$1,300	\$1,300	\$1,300
930.000	Maintenance	\$2,004	\$5,000	\$9,000	\$6,788	\$9,000	\$9,000	\$9,000	\$9,000
956.000	Miscellaneous	\$7,064	\$2,400	\$2,400	\$1,859	\$2,400	\$2,400	\$2,400	\$2,400
965.000	Conf. & Mtgs.	\$0	\$500	\$500	\$0	\$500	\$500	\$500	\$500
980.000	Fixed Equipment & Furniture	\$0	\$4,500	\$4,500	\$0	\$500	\$500	\$500	\$500
TOTALS		\$336,224	\$364,200	\$374,430	\$285,308	\$397,899	\$397,899	\$397,899	\$397,899

2026 BUDGET WORKSHEETS

DEPARTMENT:
447 Engineering

101 GENERAL FUND

ACCOUNT		2024	2025		2026				
No.	Title	Actual	Budget	Amended	10/31/2025	Department	Fiscal Off.	Adopted	Amended
801.447	Engineering Services	\$50,225	\$50,000	\$50,000	\$20,775	\$30,000	\$30,000	\$30,000	\$30,000
TOTALS		\$50,225	\$50,000	\$50,000	\$20,775	\$30,000	\$30,000	\$30,000	\$30,000

2026 BUDGET WORKSHEETS

DEPARTMENT:

450 Road & Ditch Maintenance

101 GENERAL FUND

ACCOUNT		2024	2025		2026				
No.	Title	Actual	Budget	Amended	10/31/2025	Department	Fiscal Off.	Adopted	Amended
720.450	Road Committee Per Diem	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
809.000	Road/Ditch Maintenance	\$60,935	\$64,000	\$68,000	\$67,285	\$68,000	\$68,000	\$68,000	\$68,000
810.000	METRO Act Expenditures	\$11,175	\$12,000	\$12,000	\$13,813	\$17,500	\$17,500	\$17,500	\$17,500
TOTALS		\$72,110	\$76,000	\$80,000	\$81,097	\$85,500	\$85,500	\$85,500	\$85,500

2026 BUDGET WORKSHEETS

DEPARTMENT:

528 Public Works

101 GENERAL FUND

ACCOUNT		2024	2025			2026			
No.	Title	Actual	Budget	Amended	10/31/2025	Department	Fiscal Off.	Adopted	Amended
802.000	Yard Waste Coll. Cont. Svcs	\$0	\$0	\$97,500	\$0	\$234,000	\$234,000	\$234,000	\$234,000
956.000	Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$0	\$0	\$97,500	\$0	\$234,000	\$234,000	\$234,000	\$234,000

2026 BUDGET WORKSHEETS

DEPARTMENT:
567 Cemetery

101 GENERAL FUND

ACCOUNT		2024	2025			2026			
No.	Title	Actual	Budget	Amended	10/31/2025	Department	Fiscal Off.	Adopted	Amended
709.567	Sexton Maintenance	\$900	\$5,000	\$5,000	\$853	\$5,000	\$5,000	\$5,000	\$5,000
740.000	Supplies & Equipment	\$0	\$1,000	\$1,000	\$0	\$1,000	\$1,000	\$1,000	\$1,000
930.000	Maintenance	\$1,915	\$9,000	\$9,000	\$56	\$5,000	\$5,000	\$5,000	\$5,000
980.000	Fixed Equipment & Furnitu	\$0	\$5,000	\$5,000	\$0	\$500	\$500	\$500	\$500
TOTALS		\$2,815	\$20,000	\$20,000	\$909	\$11,500	\$11,500	\$11,500	\$11,500

2026 BUDGET WORKSHEETS

DEPARTMENT:
701 Planning

101 GENERAL FUND

ACCOUNT		2024	2025		2026				
No.	Title	Actual	Budget	Amended	10/31/2025	Department	Fiscal Off.	Adopted	Amended
703.721	Community Dev. Director	\$77,367	\$79,207	\$79,207	\$65,881	\$85,120	\$85,120	\$85,120	\$85,120
709.000	Overtime Pay	\$0	\$500	\$500	\$610	\$500	\$500	\$500	\$500
713.000	Worker's Comp. Premium	\$877	\$2,000	\$2,000	\$747	\$2,000	\$2,000	\$2,000	\$2,000
713.002	Unemployment Insurance	\$0	\$100	\$100	\$0	\$100	\$100	\$100	\$100
714.000	Units Share of Pension	\$7,757	\$7,971	\$7,971	\$6,330	\$8,562	\$8,562	\$8,562	\$8,562
716.000	Medical Insurance	\$15,188	\$13,500	\$13,500	\$12,055	\$15,600	\$15,600	\$15,600	\$15,600
716.200	Life Insurance	\$281	\$350	\$350	\$289	\$350	\$350	\$350	\$350
716.400	Vision Insurance	\$278	\$150	\$150	\$84	\$150	\$150	\$150	\$150
716.500	Short & Long-Term Disability	\$747	\$800	\$800	\$647	\$800	\$800	\$800	\$800
716.600	Dental Insurance	\$1,658	\$1,000	\$1,000	\$861	\$1,000	\$1,000	\$1,000	\$1,000
720.701	Planning Comm. Per Diem	\$3,550	\$4,000	\$4,000	\$1,860	\$4,000	\$4,000	\$4,000	\$4,000
720.703	Dike Review Per Diem	\$0	\$500	\$500	\$0	\$500	\$500	\$500	\$500
727.000	Office Supplies	\$31	\$300	\$300	\$0	\$300	\$300	\$300	\$300
727.479	Office Supplies - Marihuana	\$0	\$1,000	\$1,000	\$98	\$1,000	\$1,000	\$1,000	\$1,000
740.000	Supplies & Equipment	\$37	\$200	\$200	\$205	\$200	\$200	\$200	\$200
812.000	Planner Contractual Fees	\$10,577	\$18,000	\$18,000	\$14,635	\$18,000	\$18,000	\$18,000	\$18,000
860.479	Mileage - Marihuana Admin.	\$0	\$200	\$100	\$0	\$200	\$200	\$200	\$200
860.701	Mileage-Zoning	\$0	\$100	\$200	\$112	\$100	\$100	\$100	\$100
956.000	Miscellaneous	\$0	\$500	\$1,500	\$1,362	\$1,500	\$1,500	\$1,500	\$1,500
965.000	Conferences & Meetings	\$360	\$500	\$500	\$0	\$500	\$500	\$500	\$500
980.000	Fixed Equipment & Furniture	\$0	\$1,500	\$1,500	\$0	\$500	\$500	\$500	\$500
TOTALS		\$118,709	\$132,378	\$133,378	\$105,775	\$140,982	\$140,982	\$140,982	\$140,982

2026 BUDGET WORKSHEETS

DEPARTMENT:
702 Zoning

101 GENERAL FUND

ACCOUNT		2024	2025		2026				
No.	Title	Actual	Budget	Amended	10/31/2025	Department	Fiscal Off.	Adopted	Amended
720.702	ZBA Per Diem	\$1,500	\$3,000	\$3,000	\$1,550	\$3,000	\$3,000	\$3,000	\$3,000
TOTALS		\$1,500	\$3,000	\$3,000	\$1,550	\$3,000	\$3,000	\$3,000	\$3,000

2026 BUDGET WORKSHEETS

DEPARTMENT:
751 Parks & Recreation

101 GENERAL FUND

ACCOUNT		2024	2025			2026			
No.	Title	Actual	Budget	Amended	10/31/2025	Department	Fiscal Off.	Adopted	Amended
707.751	Seasonal Maintenance	\$18,775	\$18,000	\$20,000	\$22,802	\$0	\$0	\$0	\$0
707.752	Concession Workers	\$17,209	\$16,000	\$14,000	\$5,342	\$16,000	\$16,000	\$16,000	\$16,000
707.753	Ball Fields Coordinator	\$0	\$0	\$10,000	\$2,514	\$0	\$0	\$0	\$0
707.754	Custer Ball Payroll	\$10,950	\$12,000	\$10,000	\$9,660	\$0	\$0	\$0	\$0
707.755	Camp Kids Payroll	\$18,070	\$19,000	\$19,000	\$17,409	\$19,525	\$19,525	\$19,525	\$19,525
713.002	Unemployment Insurance	\$0	\$100	\$100	\$0	\$100	\$100	\$100	\$100
720.751	Recreation Comm. Per Diem	\$900	\$1,000	\$1,500	\$1,350	\$1,500	\$1,500	\$1,500	\$1,500
740.100	Supplies/Equip. Custer Ball	\$908	\$1,100	\$2,400	\$2,453	\$0	\$0	\$0	\$0
740.200	Supplies/Equip. Camp Kids	\$1,335	\$1,400	\$1,400	\$318	\$1,400	\$1,400	\$1,400	\$1,400
740.300	Concession Supplies	\$350	\$400	\$400	\$26	\$2,000	\$2,000	\$2,000	\$2,000
740.400	Park Supplies	\$2,671	\$5,000	\$3,000	\$1,012	\$2,000	\$2,000	\$2,000	\$2,000
802.100	Contribution to Custer Ball	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
860.800	Mileage - Custer Ball	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
860.900	Mileage - Camp Kids	\$438	\$600	\$600	\$525	\$600	\$600	\$600	\$600
920.000	Utilities	\$22,735	\$24,000	\$24,000	\$22,014	\$25,000	\$25,000	\$25,000	\$25,000
930.000	Maintenance	\$10,544	\$8,000	\$8,000	\$1,927	\$8,000	\$8,000	\$8,000	\$8,000
932.400	Building & Park Repairs	\$0	\$2,000	\$2,000	\$0	\$2,000	\$2,000	\$2,000	\$2,000
956.000	Miscellaneous	\$5,758	\$12,000	\$10,000	\$0	\$8,000	\$8,000	\$8,000	\$8,000
964.001	Custer Ball Fee Refunds	\$125	\$200	\$200	\$0	\$0	\$0	\$0	\$0
980.000	Fixed Equipment & Furniture	\$3,800	\$5,000	\$5,000	\$862	\$1,500	\$1,500	\$1,500	\$1,500
980.200	Leased Property Improvements	\$7,200	\$7,200	\$7,200	\$7,200	\$7,200	\$7,200	\$7,200	\$7,200
TOTALS		\$121,769	\$133,000	\$138,800	\$95,414	\$94,825	\$94,825	\$94,825	\$94,825

2026 BUDGET WORKSHEETS

DEPARTMENT:

890 Contingency

101 GENERAL FUND

ACCOUNT		2024	2025		2026				
No.	Title	Actual	Budget	Amended	10/31/2025	Department	Fiscal Off.	Adopted	Amended
969,000	Contingency	\$0	\$50,000	\$50,000	\$0	\$50,000	\$50,000	\$50,000	\$50,000
TOTALS		\$0	\$50,000	\$50,000	\$0	\$50,000	\$50,000	\$50,000	\$50,000

2026 BUDGET WORKSHEETS

DEPARTMENT:

907 Lease Commitment

101 GENERAL FUND

ACCOUNT		2024	2025			2026			
No.	Title	Actual	Budget	Amended	10/31/2025	Department	Fiscal Off.	Adopted	Amended
991.000	GO Principal	\$20,484	\$15,000	\$15,000	\$0		\$0	\$0	\$0
993.000	GO Interest	\$6,267	\$3,000	\$3,000	\$0		\$0	\$0	\$0
TOTALS		\$26,752	\$18,000	\$18,000	\$0	\$0	\$0	\$0	\$0

2026 BUDGET WORKSHEETS

DEPARTMENT:

966 Transfers Out

101 GENERAL FUND

ACCOUNT		2024	2025		2026				
No.	Title	Actual	Budget	Amended	10/31/2025	Department	Fiscal Off.	Adopted	Amended
995.219	Street Lighting - SR	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
995.402	Health & Safety - CP	\$240,000	\$200,000	\$200,000	\$200,000	\$300,000	\$300,000	\$300,000	\$300,000
995.405	Twp Hall/Tech Imprv. - CP	\$615,000	\$510,000	\$510,000	\$510,000	\$100,000	\$100,000	\$100,000	\$100,000
995.440	Roads - CP	\$560,000	\$500,000	\$500,000	\$500,000	\$178,000	\$178,000	\$178,000	\$178,000
995.442	Wry Drain/Road Project - C	\$54,469	\$52,790	\$52,790	\$52,790	\$51,025	\$51,025	\$51,025	\$51,025
995.464	Parks & Rec - CP	\$155,000	\$200,000	\$300,000	\$300,000	\$500,000	\$500,000	\$500,000	\$500,000
TOTALS		\$1,629,469	\$1,462,790	\$1,562,790	\$1,562,790	\$1,129,025	\$1,129,025	\$1,129,025	\$1,129,025

2026 Special Revenue Adopted Budget

November 18, 2025

**MONROE CHARTER TOWNSHIP
2026 SPECIAL REVENUE FUND BUDGET
RESOLUTION NO. 25-18**

A Resolution adopting Monroe Charter Township 2026 Special Revenue Funds Budgets.

WHEREAS, on the basis of Township needs, the Fiscal Officer, has prepared a complete itemized 2026 budget proposal for each Special Revenue Fund and submitted the same to the Township Board on November 18, 2025, and

WHEREAS, a Public Hearing was held by the Township Board at 6:45 p.m., November 18, 2025 on said 2026 proposed Special Revenue Budgets preceded by not less than one week published notice as required by Section 26 of the Charter Township Act, and

WHEREAS, all persons present at said Public Hearing were afforded an opportunity to be heard on said proposed budgets, and

WHEREAS, said proposed budgets included a complete financial plan for the 2026 calendar year of the Township as detailed in Section 25 of the Charter Township Act, and

WHEREAS, such proposed budgets, as modified, is in the opinion of the Township Board, to be in the best interest of the government of the Township and reasonable and proper.

NOW, THEREFORE, BE IT RESOLVED, that said budgets, as modified, for the 2026 calendar year of the Township, are hereby adopted to govern the expenditures of the Township funds during said period except to the extent of any unencumbered supplemental or surplus funds which, by subsequent Board Resolution, may be subsequently allocated or reallocated in the best interest of Township government.

BE IT FURTHER RESOLVED, that no money shall be drawn from the treasury of the Township and no obligation for the expenditure of money shall be incurred except pursuant to the budget or amended budget.

2026 FIRE MILLAGE FUND BUDGET

Revenues	\$ 1,219,850.00
Expenses	\$ 1,219,850.00

Beginning Fund Balance	\$ 2,691,020
Excess (Deficiency) Revenues over Expenses	-0-
Ending Fund Balance	\$ 2,691,020

2026 STREET LIGHTING FUND BUDGET

Revenues	\$ 186,000.00
Expenses	\$ 186,000.00

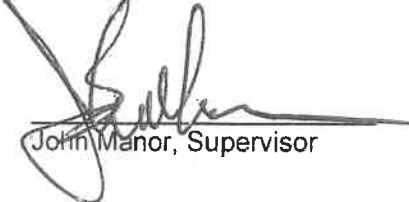
Beginning Fund Balance	\$ 89,208
Excess (Deficiency) Revenues over Expenses	-0-
Ending Fund Balance	\$ 89,208

State of Michigan)
) SS
County of Monroe)

I, Christina Smith, Clerk of Monroe Charter Township, do hereby certify that the foregoing is a true and exact copy of a Resolution adopted by the Monroe Charter Township Board at a Regular Meeting of said Board held November 18, 2025, in the Monroe Charter Township Hall, 4925 East Dunbar Road, Monroe County, Michigan. 7 Board members present and 7 voting in favor of the resolution.


Christina Smith, Clerk

Attested:


John Manor, Supervisor

2026 SPECIAL REVENUE BUDGET WORKSHEETS
MONROE CHARTER TOWNSHIP

FUND: 206 Fire Millage Fund **SPECIAL REVENUE**

No.	Title	2024 Actual	2025 Amended	10/31/2025	2026 Proposed	2026 Adopted
REVENUES:						
336.402.000	Current Real Property Taxes	\$890,280	\$1,014,325	\$1,002,107	\$1,199,850	\$1,199,850
336.410.000	Current Personal Property Tax	\$48,429	\$53,000	\$51,968	\$0	\$0
336.411.000	Delinquent Real Property Taxes	\$50,305	\$49,000	\$48,906	\$0	\$0
336.412.000	Delinquent Pers. Property Taxes	\$1,702	\$3,000	\$2,918	\$0	\$0
336.669.000	Investment Gains & Losses	\$0	\$8,000	\$1,631	\$20,000	\$20,000
	TOTALS	\$990,716	\$1,127,325	\$1,107,531	\$1,219,850	\$1,219,850

EXPENDITURES:						
336.705.336	PT Firefighter Wages	\$0	\$0	\$0	\$0	\$0
336.713.002	Unemployment Insurance - FD	\$0	\$0	\$0	\$0	\$0
336.713.336	Worker's Comp. Premium - FD	\$0	\$0	\$0	\$0	\$0
336.715.100	Units Share of FICA - Medicare	\$0	\$0	\$0	\$0	\$0
336.715.862	Units Share of FICA - Soc. Sec.	\$0	\$0	\$0	\$0	\$0
336.740.000	Supplies & Equipment	\$11,027	\$25,000	\$2,732	\$50,000	\$50,000
336.930.000	Maintenance	\$40,905	\$50,000	\$0	\$50,000	\$50,000
336.956.000	Miscellaneous	\$212,320	\$89,325	\$69,893	\$219,850	\$219,850
336.971.001	Capital Outlay - Fire Dept.	\$0	\$5,000	\$0	\$200,000	\$200,000
336.975.100	Fire Station #1 Improvements	\$24,535	\$40,000	\$0	\$200,000	\$200,000
336.975.200	Fire Station #2 Improvements	\$0	\$10,000	\$0	\$200,000	\$200,000
336.978.000	Vehicles	\$468,421	\$900,000	\$0	\$300,000	\$300,000
336.980.000	Fixed Equipment & Furniture	\$16,422	\$0	\$0	\$0	\$0
	TOTALS	\$773,630	\$1,119,325	\$72,625	\$1,219,850	\$1,219,850

Beginning Fund Balance: \$2,691,020
Ending Fund Balance: \$2,691,021

2026 SPECIAL REVENUE BUDGET WORKSHEETS
MONROE CHARTER TOWNSHIP

FUND: 219 Street Lighting

SPECIAL REVENUE

No.	Title	2024 Actual	2025 Amended	10/31/2025	2026 Proposed	2026 Adopted
REVENUES:						
402.000	Current Tax Collection	\$168,832	\$186,000	\$185,596	\$186,000	\$186,000
665.000	Earned Interest	\$0	\$0	\$0	\$0	\$0
676.000	Reimbursement Revenue	\$0	\$0	\$0	\$0	\$0
699.000	Transfers In	\$5,000	\$0	\$0	\$0	\$0
	TOTALS	\$173,832	\$186,000	\$185,596	\$186,000	\$186,000

EXPENDITURES:						
000.964.000	Tribunals/Delq. Tax Refunds	\$0	\$0	\$0	\$0	\$0
000.995.000	Transfers Out	\$0	\$0	\$0	\$0	\$0
448.920.000	Utilities - Street Lighting	\$173,654	\$186,000	\$127,264	\$186,000	\$186,000
	TOTALS	\$173,654	\$186,000	\$127,264	\$186,000	\$186,000

Beginning Fund Balance: \$89,208

Ending Fund Balance: \$89,208

2026 Capital Projects Adopted Budget

November 18, 2025

**MONROE CHARTER TOWNSHIP
2026 CAPITAL PROJECTS FUND BUDGET
RESOLUTION NO. 25-19**

A Resolution adopting Monroe Charter Township 2026 Capital Projects Fund Budgets.

WHEREAS, on the basis of Township needs, the Fiscal Officer, has prepared a complete itemized 2026 budget proposal for each Capital Project Fund and submitted the same to the Township Board on November 18, 2025, and

WHEREAS, a Public Hearing was held by the Township Board at 6:45 p.m., November 18, 2025 on said 2026 proposed Capital Project budgets preceded by not less than one week published notice as required by Section 26 of the Charter Township Act, and

WHEREAS, all persons present at said Public Hearing were afforded an opportunity to be heard on said proposed budgets, and

WHEREAS, said proposed budgets included a complete financial plan for the 2026 calendar year of the Township as detailed in Section 25 of the Charter Township Act, and

WHEREAS, such proposed budgets, as modified, is in the opinion of the Township Board, to be in the best interest of the government of the Township and reasonable and proper.

NOW, THEREFORE, BE IT RESOLVED, that said budgets, as modified, for the 2026 calendar year of the Township, are hereby adopted to govern the expenditures of the Township funds during said period except to the extent of any unencumbered supplemental or surplus funds which, by subsequent Board Resolution, may be subsequently allocated or reallocated in the best interest of Township government.

BE IT FURTHER RESOLVED, that no money shall be drawn from the treasury of the Township and no obligation for the expenditure of money shall be incurred except pursuant to the budget or amended budget.

2026 HEALTH & SAFETY

Revenues	\$ 325,000.00
Expenses	\$ 423,000.00

Beginning Fund Balance	\$ 953,980.00
Excess (Deficiency) Revenue over Expenses	\$ (98,000.00)
Assigned Fund Balance	\$ 855,980.00

2026 TOWNSHIP HALL

Revenues	\$ 100,000.00
Expenses	\$ 100,000.00

Beginning Fund Balance	\$ 1,656,575.00
Excess (Deficiency) Revenue over Expenses	\$ -0-
Assigned Fund Balance	\$ 1,656,575.00

2026 ROADS

Revenues	\$ 178,000.00
Expenses	\$ 540,000.00

Beginning Fund Balance	\$ 1,729,761.00
Excess (Deficiency) Revenues over Expenses	\$ (362,000.00)
Assigned Fund Balance	\$ 1,367,761.00

2026 WRY DRAIN/ROAD PROJECT

Revenues	\$ 51,025.00
Expenses	\$ 51,025.00

Beginning Fund Balance	\$ 874.00
Excess (Deficiency) Revenues over Expenses	\$ -0-
Assigned Fund Balance	\$ 874.00

2026 PARKS & RECREATION

Revenues	\$ 500,000.00
Expenses	\$ 700,000.00

Beginning Fund Balance	\$ 391,779.00
Excess (Deficiency) Revenues over Expenses	\$ (200,000.00)
Assigned Fund Balance	\$ 191,779.00

County of Monroe)

I, Christina Smith, Clerk of Monroe Charter Township, do hereby certify that the foregoing is a true and exact copy of a Resolution adopted by the Monroe Charter Township Board at a Regular Meeting of said Board held November 18, 2025, in the Monroe Charter Township Hall, 4925 East Dunbar Road, Monroe County, Michigan. 7 Board members present and 7 voting in favor of the resolution.


Christina Smith, Clerk

Attested:


John Manor, Supervisor

2026 CAPITAL PROJECTS BUDGET WORKSHEETS
MONROE CHARTER TOWNSHIP

CAPITAL PROJECTS

FUND:
402 Health & Safety

ACCOUNT						
No.	Title	2024 Actual	2025 Amended	10/31/2025	2026 Proposed	2026 Adopted

REVENUE:						
528.000	Other Federal Grants	\$152,588	\$92,898	\$92,898	\$0	\$0
574.000	State Shared Revenue	\$732	\$0	\$0	\$0	\$0
674.000	Donations	\$5,500	\$5,000	\$5,025	\$5,000	\$5,000
675.000	Miscellaneous Revenue	\$0	\$0	\$0	\$0	\$0
693.000	Sale of Fixed Assets	\$3,600	\$10,000	\$0	\$10,000	\$10,000
698.000	Insurance Proceeds	\$7,366	\$60,000	\$59,059	\$10,000	\$10,000
699.000	Transfers In	\$240,000	\$200,000	\$200,000	\$300,000	\$300,000
	TOTALS	\$409,786	\$367,898	\$356,982	\$325,000	\$325,000

EXPENDITURE:						
801.000	Engineering Expense	\$0	\$5,000	\$0	\$5,000	\$5,000
808.000	Contract Deputy	\$52,218	\$92,899	\$92,898	\$0	\$0
956.000	Miscellaneous	\$0	\$20,000	\$17,094	\$290,000	\$290,000
975.100	Fire Station #1 Improvement	\$0	\$10,000	\$9,938	\$12,000	\$12,000
975.200	Fire Station #2 Improvement	\$0	\$50,000	\$2,795	\$48,000	\$48,000
977.000	Fixed Equipment & Furniture	\$11,410	\$20,000	\$17,150	\$18,000	\$18,000
978.000	Vehicles	\$88,960	\$0	\$54,312	\$50,000	\$50,000
	TOTALS	\$152,588	\$197,899	\$194,186	\$423,000	\$423,000

Beginning Fund Balance: \$953,980
Ending Fund Balance: \$855,980

2026 CAPITAL PROJECTS BUDGET WORKSHEETS
MONROE CHARTER TOWNSHIP

FUND: 405 Township Hall & Technology Improvements

CAPITAL PROJECTS

ACCOUNT

No.	Title	2024 Actual	2025 Amended	10/31/2025	2026 Proposed	2026 Adopted
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REVENUE:

528.000	Other Federal Grants	\$113,680	\$0	\$0	\$0	\$0
674.000	Donations	\$0	\$0	\$0	\$0	\$0
675.000	Miscellaneous Revenue	\$0	\$0	\$0	\$0	\$0
693.000	Sale of Fixed Assets	\$0	\$0	\$0	\$0	\$0
699.000	Transfers In	\$615,000	\$510,000	\$510,000	\$100,000	\$100,000
	TOTALS	\$728,680	\$510,000	\$510,000	\$100,000	\$100,000

EXPENDITURE:

801.000	Engineering Expense	\$0	\$5,000	\$2,809	\$0	\$0
956.000	Miscellaneous	\$0	\$0	\$0	\$0	\$0
971.001	Capital Outlay - Twp Hall	\$85,549	\$10,000	\$11,727	\$0	\$0
971.002	Capital Outlay - Technology	\$0	\$25,000	\$23,341	\$100,000	\$100,000
978.000	Vehicles	\$28,132	\$0	\$0	\$0	\$0
995.000	Transfers Out	\$0	\$0	\$0	\$0	\$0
	TOTALS	\$113,680	\$40,000	\$37,877	\$100,000	\$100,000

Beginning Fund Balance: \$1,656,575

Ending Fund Balance: \$1,656,575

2026 CAPITAL PROJECTS BUDGET WORKSHEETS
MONROE CHARTER TOWNSHIP

FUND:
440 Roads

CAPITAL PROJECTS

ACCOUNT

No.	Title	2024 Actual	2025 Amended	10/31/2025	2026 Proposed	2026 Adopted
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REVENUE:

528.000	Other Federal Grants	\$392,006	\$267,406	\$267,406	\$0	\$0
665.000	Earned Interest	\$0	\$0	\$0	\$0	\$0
675.000	Miscellaneous Revenue	\$0	\$0	\$0	\$0	\$0
699.000	Transfers In	\$560,000	\$500,000	\$500,000	\$178,000	\$178,000
	TOTALS	\$952,006	\$767,406	\$767,406	\$178,000	\$178,000

EXPENDITURE:

801.001	Engineering	\$11,702	\$25,000	\$18,025	\$20,000	\$20,000
956.000	Miscellaneous	\$58,800	\$10,000	\$0	\$20,000	\$20,000
960.000	Paving & Drainage	\$709,441	\$400,000	\$364,353	\$500,000	\$500,000
995.000	Transfers Out	\$0	\$0	\$0	\$0	\$0
	TOTALS	\$779,943	\$435,000	\$382,378	\$540,000	\$540,000

Beginning Fund Balance: \$1,729,761
Ending Fund Balance: \$1,367,761

2026 CAPITAL PROJECTS BUDGET WORKSHEETS

MONROE CHARTER TOWNSHIP

FUND:

442 Wry Drain/Road Project

CAPITAL PROJECTS

ACCOUNT					
No.	Title	2024 Actual	2025 Amended	10/31/2025	2026 Proposed 2026 Adopted

REVENUE:					
528.000	Other Federal Grants	\$0	\$0	\$0	\$0
675.000	Miscellaneous Revenue	\$0	\$0	\$0	\$0
699.000	Transfers In	\$54,469	\$52,790	\$52,790	\$51,025
	TOTALS	\$54,469	\$52,790	\$52,790	\$51,025

EXPENDITURE:					
956.000	Miscellaneous	\$1,000	\$1,000	\$1,000	\$1,000
971.000	Capital Outlay	\$53,469	\$51,790	\$51,789	\$50,025
995.000	Transfers Out	\$0	\$0	\$0	\$0
	TOTALS	\$54,469	\$52,790	\$52,789	\$51,025
		\$0			

Beginning Fund Balance: \$874

Ending Fund Balance: \$874

2026 CAPITAL PROJECTS BUDGET WORKSHEETS

MONROE CHARTER TOWNSHIP

FUND:
464 Parks & Recreation

ACCOUNT

CAPITAL PROJECTS

No.	Title	2024 Actual	2025 Amended	10/31/2025	2026 Proposed	2026 Adopted
REVENUE:						
528.000	Other Federal Grants	\$0	\$0	\$0	\$0	\$0
674.000	Donations	\$0	\$0	\$0	\$0	\$0
675.000	Miscellaneous Revenue	\$0	\$0	\$0	\$0	\$0
699.000	Transfers In	\$155,000	\$300,000	\$300,000	\$500,000	\$500,000
	TOTALS	\$155,000	\$300,000	\$300,000	\$500,000	\$500,000

EXPENDITURE:						
801.000	Engineering Expense	\$3,391	\$30,000	\$26,043	\$25,000	\$25,000
813.000	Contractor Expense	\$0	\$0	\$0	\$0	\$0
956.000	Miscellaneous	\$9,198	\$5,000	\$0	\$5,000	\$5,000
957.000	Scoreboard Expenses	\$0	\$0	\$0	\$0	\$0
957.001	Boundless Park Expenses	\$0	\$0	\$0	\$0	\$0
957.002	Trees Expenses	\$0	\$0	\$0	\$0	\$0
960.000	Paving & Drainage	\$0	\$20,000	\$0	\$270,000	\$270,000
971.000	Capital Outlay	\$0	\$300,000	\$308,646	\$400,000	\$400,000
980.100	Concession/Pavillion Expense	\$0	\$0	\$0	\$0	\$0
980.200	Leased Property Improvements	\$0	\$0	\$0	\$0	\$0
995.000	Transfers Out	\$0	\$0	\$0	\$0	\$0
	TOTALS	\$12,588	\$355,000	\$334,689	\$700,000	\$700,000

Beginning Fund Balance: \$391,779

Ending Fund Balance: \$191,779

2026 Debt Services Adopted Budget

November 18, 2025

**MONROE CHARTER TOWNSHIP
2026 DEBT SERVICE FUND BUDGET
RESOLUTION NO. 25-20**

A Resolution adopting Monroe Charter Township 2026 Debt Service Fund Budgets.

WHEREAS, on the basis of Township needs, the Fiscal Officer, has prepared a complete itemized 2026 budget proposal for each Debt Service Fund and submitted the same to the Township Board on November 18, 2025, and

WHEREAS, a Public Hearing was held by the Township Board at 6:45 p.m., November 15, 2025 on said 2026 proposed Debt Service Budgets preceded by not less than one week published notice as required by Section 26 of the Charter Township Act, and

WHEREAS, all persons present at said Public Hearing were afforded an opportunity to be heard on said proposed budgets, and

WHEREAS, said proposed budgets included a complete financial plan for the 2026 calendar year of the Township as detailed in Section 25 of the Charter Township Act, and

WHEREAS, such proposed budgets, as modified, is in the opinion of the Township Board, to be in the best interest of the government of the Township and reasonable and proper.

NOW, THEREFORE, BE IT RESOLVED, that said budgets, as modified, for the 2026 calendar year of the Township, are hereby adopted to govern the expenditures of the Township funds during said period except to the extent of any unencumbered supplemental or surplus funds which, by subsequent Board Resolution, may be subsequently allocated or reallocated in the best interest of Township government.

BE IT FURTHER RESOLVED, that no money shall be drawn from the treasury of the Township and no obligation for the expenditure of money shall be incurred except pursuant to the budget or amended budget.

2026 WATER PROJECT #70 FUND BUDGET

Revenues	\$ 13,431.00
Expenses	\$ 26,425.00

Beginning Fund Balance	\$ 25,709.00
Excess (Deficiency) Revenues over Expenses	\$ (12,994.00)
Assigned Fund Balance	\$ 12,715.00

State of Michigan)
) SS
County of Monroe)

I, Christina Smith, Clerk of Monroe Charter Township, do hereby certify that the foregoing is a true and exact copy of a Resolution adopted by the Monroe Charter Township Board at a Regular Meeting of said Board held November 18, 2025, in the Monroe Charter Township Hall, 4925 East Dunbar Road, Monroe County, Michigan. 7 Board members present and 7 voting in favor of the resolution.


Christina Smith, Clerk

Attested:


John Manor, Supervisor

2026 DEBT SERVICES BUDGET WORKSHEETS
MONROE CHARTER TOWNSHIP

DEBT SERVICE

FUND:

858 - Water Project #70

ACCOUNT		2024	2025		2026	
Acct. No.	Description	Actual	2025 Amended	10/31/2025	2026 Proposed	2026 Adopted

REVENUE: Department: 000

451.000	Special Assessment Revenue	\$14,388	\$12,701	\$12,701	\$12,701	\$12,701
665.000	Earned Interest	\$1	\$10	\$0	\$0	\$0
665.001	Add'l Int. & Penalties	\$1,501	\$1,461	\$730	\$730	\$730
675.000	Miscellaneous Revenue	\$0	\$0	\$0	\$0	\$0
696.000	Bonds Proceeds	\$0	\$0	\$0	\$0	\$0
699.000	Transfers In	\$0	\$0	\$0	\$0	\$0
TOTALS		\$15,890	\$14,172	\$13,431	\$13,431	\$13,431

EXPENDITURE:

000.961.000	Banking Service Charges	\$20	\$20	\$3	\$0	\$0
000.995.000	Transfers Out	\$0	\$0	\$0	\$0	\$0
906.956.000	Miscellaneous	\$825	\$825	\$825	\$825	\$825
906.991.100	Special Assessment Principal	\$20,000	\$20,000	\$20,000	\$25,000	\$25,000
906.993.100	Special Assessment Interest	\$2,625	\$1,675	\$1,675	\$600	\$600
TOTALS		\$23,470	\$22,520	\$22,503	\$26,425	\$26,425

Beginning Fund Balance:

\$25,709

Ending Fund Balance:

\$12,715